OF LOS

Town of Ophir

LG_ID: 57008 Year Formed: 1881 Audit Exemption: Y

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

2020 EXPENDITURES

TOTAL TAXES	\$221,852	GENERAL GOVERNMENT	\$109,822
General Property	\$138,968	JUDICIAL	\$0
Specific Ownership	\$6,402	TOTAL PUBLIC SAFETY	\$10,467
General Sales and Use	\$1,242	Law Enforcement and Jail	\$0
Franchise	\$0	Fire	\$0
Employment Occupation	\$0	Other Public Safety	\$10,467
Other	\$75,240	TOTAL PUBLIC WORKS	\$74,334
Unclassified	\$0	Streets	\$74,334
LICENSES, PERMITS, CAP FEES	\$24,890	Solid Waste Other Public Works	\$0 \$0
INTERGOVERNMENTAL	\$17,657	HEALTH	\$0
Highway Users Tax	\$6,639	CULTURE and RECREATION	\$20,523
Cigarette Tax	\$0	SOCIAL SERVICES	\$0
Motor Veh. Reg. Fees	\$0	MISCELLANEOUS EXPENDITURES	\$10,500
Conservation Trust Fund	\$2,014	TOTAL OPERATING EXPENDITURES	\$225,646
Social Services	\$0	TRANSFERS to OTHER GOVT./ENT.	\$15,514
All Other Intergovernmental	\$9,004		•
		CAPITAL OUTLAY	\$9,452
CHARGES for SERVICE	\$0	PRINCIPAL PAYMENTS	\$7,719
FINES and FORFEITS	\$325	INTEREST PAYMENTS	\$6,289
MISCELLANEOUS REVENUE	\$33	GENERAL ACTIVITY DEBT OUTSTANDING	
TRANSFERS from ENTERPRISES	\$0	General Obligation Debt	\$0
TOTAL REVENUE	\$264,757	Revenue Debt	\$0
		Other Debt	\$132,789

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water
Charges for Services	\$65,495
Capital Fees	\$7,000
Intergovernmental Revenue	\$5,517
Transfers In	\$15,514
Interest	\$0
Other Revenue	\$0
TOTAL REVENUE	\$93,526
Operating Expenditures	\$66,319
Principal Payments	\$25,000
Interest Payments	\$0
Capital Outlay	\$0
Transfers Out	\$0
TOTAL EXPENSE	\$91,319
Current Assets (fund)	\$64,551
Current Liabilities (fund)	\$25,000
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$237,500
VEAR END TOTALS (ALI	ACTIVITIES)

YEAR END TOTALS (ALL ACTIVITIES) AUXILIARY DATA

ACTIVITIES)	iiciiiziiiki biii	· -
\$514,955	COUNTY	San Miguel
\$219,380	POPULATION	0
	VEHICLE REGISTRATIONS	0
	NET ASSESSED VALUE	\$5,135,130
	MILL LEVY	27.665
	RETAIL SALES	\$0
	STATE SALES TAX PAID	\$0
	LOCAL SALES TAX RATE	0.00
	MILES of ROAD	0.00
	\$514,955	\$514,955 COUNTY \$219,380 POPULATION VEHICLE REGISTRATIONS NET ASSESSED VALUE MILL LEVY RETAIL SALES STATE SALES TAX PAID LOCAL SALES TAX RATE