



Town of Fairplay

LG_ID: 47005 Year Formed: 1880 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2021 REVENUES

2021 EXPENDITURES

TOTAL TAXES	\$2,250,379
General Property	\$194,943
Specific Ownership	\$25,732
General Sales and Use	\$1,901,595
Franchise	\$65,007
Employment Occupation	\$0
Other	\$63,102
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$31,221
INTERGOVERNMENTAL	\$191,253
Highway Users Tax	\$39,222
Cigarette Tax	\$4,413
Motor Veh. Reg. Fees	\$4,206
Conservation Trust Fund	\$4,882
Social Services	\$0
All Other Intergovernmental	\$138,530
CHARGES for SERVICE	\$80,040
FINES and FORFEITS	\$12,045
MISCELLANEOUS REVENUE	\$24,280
TRANSFERS from ENTERPRISES	\$36,385
TOTAL REVENUE	\$2,625,603

GENERAL GOVERNMENT	\$366,903
JUDICIAL	\$14,800
TOTAL PUBLIC SAFETY	\$348,935
Law Enforcement and Jail	\$348,935
Fire	\$0
Other Public Safety	\$0
TOTAL PUBLIC WORKS	\$244,576
Streets	\$244,576
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$457
CULTURE and RECREATION	\$74,165
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$32,356
TOTAL OPERATING EXPENDITURES	\$1,082,192
TRANSFERS to OTHER GOVT./ENT.	\$294,726
CAPITAL OUTLAY	\$440,287
PRINCIPAL PAYMENTS	\$144,865
INTEREST PAYMENTS	\$1,589
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$5,887

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water and Sewer Internal Service	
Charges for Services	\$1,087,610	\$76,602
Capital Fees	\$58,457	\$0
Intergovernmental Revenue	\$0	\$0
Transfers In	\$0	\$0
Interest	\$290	\$0
Other Revenue	\$0	\$0
TOTAL REVENUE	\$1,146,357	\$76,602
Operating Expenditures	\$715,933	\$0
Principal Payments	\$216,700	\$0
Interest Payments	\$100,326	\$0
Capital Outlay	\$5,546	\$98,648
Transfers Out	\$36,385	\$0
TOTAL EXPENSE	\$1,074,890	\$98,648
Current Assets (fund)	\$1,762,377	\$183,050
Current Liabilities (fund)	\$336,023	\$0
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Revenue Debt	\$0	\$0
Other Debt	\$2,905,300	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$4,312,986
CURRENT LIABILITIES	\$396,579

AUXILIARY DATA

COUNTY	Park
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$16,536,603
MILL LEVY	11.799
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00