



Ouray County

LG_ID: 46005 Year Formed: 1876 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

2020 EXPENDITURES

TOTAL TAXES	\$6,257,896
General Property	\$4,258,430
Specific Ownership	\$0
General Sales and Use	\$1,670,610
Franchise	\$0
Employment Occupation	\$0
Other	\$328,856
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$451,484
INTERGOVERNMENTAL	\$8,024,561
Highway Users Tax	\$751,279
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$44,399
Conservation Trust Fund	\$28,156
Social Services	\$966,516
All Other Intergovernmental	\$6,234,211
CHARGES for SERVICE	\$1,169,509
FINES and FORFEITS	\$0
MISCELLANEOUS REVENUE	\$624,576
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$16,528,026

GENERAL GOVERNMENT	\$6,263,736
JUDICIAL	\$264,107
TOTAL PUBLIC SAFETY	\$1,106,694
Law Enforcement and Jail	\$723,734
Fire	\$0
Other Public Safety	\$382,960
TOTAL PUBLIC WORKS	\$2,406,174
Streets	\$2,406,174
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$1,318,774
CULTURE and RECREATION	\$152,676
SOCIAL SERVICES	\$1,190,678
MISCELLANEOUS EXPENDITURES	\$0
TOTAL OPERATING EXPENDITURES	\$12,702,839
TRANSFERS to OTHER GOVT./ENT.	\$0
CAPITAL OUTLAY	\$1,992,629
PRINCIPAL PAYMENTS	\$408,046
INTEREST PAYMENTS	\$252,952
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$6,584,457

PUBLIC ENTERPRISE ACTIVITIES

FUND:

- Charges for Services
- Capital Fees
- Intergovernmental Revenue
- Transfers In
- Interest
- Other Revenue

TOTAL REVENUE

- Operating Expenditures
- Principal Payments
- Interest Payments
- Capital Outlay
- Transfers Out

TOTAL EXPENSE

Current Assets (fund)

Current Liabilities (fund)

DEBT OUTSTANDING

- General Obligation Debt
- Revenue Debt
- Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$7,727,641
CURRENT LIABILITIES	\$1,258,811

AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$179,764,600
MILL LEVY	13.165
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00