



Town of Fowler

LG_ID: 45004 Year Formed: 1900 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

2020 EXPENDITURES

TOTAL TAXES	\$527,270
General Property	\$69,683
Specific Ownership	\$15,247
General Sales and Use	\$384,601
Franchise	\$57,739
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$6,231
INTERGOVERNMENTAL	\$124,389
Highway Users Tax	\$36,741
Cigarette Tax	\$948
Motor Veh. Reg. Fees	\$0
Conservation Trust Fund	\$11,814
Social Services	\$0
All Other Intergovernmental	\$74,886
CHARGES for SERVICE	\$69,165
FINES and FORFEITS	\$34,640
MISCELLANEOUS REVENUE	\$21,223
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$782,918

GENERAL GOVERNMENT	\$152,559
JUDICIAL	\$2,496
TOTAL PUBLIC SAFETY	\$155,019
Law Enforcement and Jail	\$150,019
Fire	\$0
Other Public Safety	\$5,000
TOTAL PUBLIC WORKS	\$60,920
Streets	\$22,564
Solid Waste	\$38,356
Other Public Works	\$0
HEALTH	\$36,309
CULTURE and RECREATION	\$112,302
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$0
TOTAL OPERATING EXPENDITURES	\$519,605
TRANSFERS to OTHER GOVT./ENT.	\$2,834
CAPITAL OUTLAY	\$123,059
PRINCIPAL PAYMENTS	\$26,963
INTEREST PAYMENTS	\$3,266
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$69,332

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water	Sewer	Stormwater	Internal Service	Other Enterprise
Charges for Services	\$307,476	\$439,551	\$12,574	\$0	\$233,559
Capital Fees	\$0	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$0	\$0	\$0
Transfers In	\$72,208	\$9,424	\$0	\$4,515	\$0
Interest	\$3,096	\$1,974	\$44	\$0	\$291
Other Revenue	\$3,185	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$385,965	\$450,949	\$12,618	\$4,515	\$233,850
Operating Expenditures	\$353,429	\$132,919	\$10,945	\$0	\$5,336
Principal Payments	\$19,866	\$91,123	\$0	\$0	\$47,427
Interest Payments	\$4,684	\$174	\$0	\$0	\$86,198
Capital Outlay	\$5,445	\$0	\$0	\$28,911	\$0
Transfers Out	\$0	\$0	\$5,678	\$0	\$77,635
TOTAL EXPENSE	\$383,424	\$224,216	\$16,623	\$28,911	\$216,596
Current Assets (fund)	\$721,285	\$2,236,613	\$35,205	\$5,098	\$265,301
Current Liabilities (fund)	\$97,963	\$103,406	\$8,300	\$0	\$300,923
DEBT OUTSTANDING					
General Obligation Debt	\$0	\$0	\$0	\$0	\$0
Revenue Debt	\$0	\$0	\$0	\$0	\$0
Other Debt	\$143,071	\$980,000	\$0	\$0	\$1,430,606

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$4,093,657
CURRENT LIABILITIES	\$293,790

AUXILIARY DATA

COUNTY	Otero
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$4,540,544
MILL LEVY	15.388
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00