



Moffat County

LG_ID: 41007 Year Formed: 1911 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

2020 EXPENDITURES

TOTAL TAXES	\$15,704,785	GENERAL GOVERNMENT	\$4,749,883
General Property	\$9,831,671	JUDICIAL	\$398,389
Specific Ownership	\$937,736	TOTAL PUBLIC SAFETY	\$4,657,477
General Sales and Use	\$3,950,124	Law Enforcement and Jail	\$4,385,278
Franchise	\$0	Fire	\$130,610
Employment Occupation	\$0	Other Public Safety	\$141,589
Other	\$985,254	TOTAL PUBLIC WORKS	\$8,634,516
Unclassified	\$0	Streets	\$8,634,516
LICENSES, PERMITS, CAP FEES	\$0	Solid Waste	\$0
INTERGOVERNMENTAL	\$13,692,227	Other Public Works	\$0
Highway Users Tax	\$4,073,937	HEALTH	\$482,777
Cigarette Tax	\$0	CULTURE and RECREATION	\$11,661
Motor Veh. Reg. Fees	\$28,427	SOCIAL SERVICES	\$6,726,624
Conservation Trust Fund	\$40,080	MISCELLANEOUS EXPENDITURES	\$1,351,725
Social Services	\$6,218,639	TOTAL OPERATING EXPENDITURES	\$27,013,052
All Other Intergovernmental	\$3,331,144	TRANSFERS to OTHER GOVT./ENT.	\$1,235,544
CHARGES for SERVICE	\$2,278,750	CAPITAL OUTLAY	\$5,154,993
FINES and FORFEITS	\$0	PRINCIPAL PAYMENTS	\$635,000
MISCELLANEOUS REVENUE	\$1,229,577	INTEREST PAYMENTS	\$100,105
TRANSFERS from ENTERPRISES	\$0	GENERAL ACTIVITY DEBT OUTSTANDING	
TOTAL REVENUE	\$32,905,339	General Obligation Debt	\$0
		Revenue Debt	\$0
		Other Debt	\$2,485,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Sewer	Airport	Health Services	Internal Service
Charges for Services	\$41,934	\$16,189	\$62,079,608	\$4,215,227
Capital Fees	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$102,838	\$6,684,690	\$0
Transfers In	\$0	\$0	\$1,235,544	\$0
Interest	\$640	\$880	\$67,972	\$12,660
Other Revenue	\$0	\$426	\$0	\$0
TOTAL REVENUE	\$42,574	\$120,333	\$70,067,814	\$4,227,887
Operating Expenditures	\$30,573	\$118,643	\$70,388,305	\$2,978,491
Principal Payments	\$0	\$0	\$0	\$0
Interest Payments	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Transfers Out	\$0	\$0	\$0	\$0
TOTAL EXPENSE	\$30,573	\$118,643	\$70,388,305	\$2,978,491
Current Assets (fund)	\$103,461	\$211,768	\$32,912,797	\$3,008,150
Current Liabilities (fund)	\$414	\$14,631	\$19,040,290	\$515,100
DEBT OUTSTANDING				
General Obligation Debt	\$0	\$0	\$0	\$0
Revenue Debt	\$0	\$0	\$0	\$0
Other Debt	\$0	\$0	\$64,292,163	\$0

YEAR END TOTALS (ALL ACTIVITIES)

AUXILIARY DATA

CURRENT ASSETS	\$76,445,828	POPULATION	0
CURRENT LIABILITIES	\$22,373,183	VEHICLE REGISTRATIONS	0
		NET ASSESSED VALUE	\$413,210,307
		MILL LEVY	23.888
		RETAIL SALES	\$0
		STATE SALES TAX PAID	\$0
		LOCAL SALES TAX RATE	0.00
		MILES of ROAD	0.00