



Mineral County

LG_ID: 40002 Year Formed: 1893 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

2020 EXPENDITURES

TOTAL TAXES	\$2,034,038
General Property	\$1,247,811
Specific Ownership	\$190,191
General Sales and Use	\$522,854
Franchise	\$0
Employment Occupation	\$0
Other	\$73,182
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$35,475
INTERGOVERNMENTAL	\$1,318,711
Highway Users Tax	\$554,855
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$2,400
Conservation Trust Fund	\$4,751
Social Services	\$138,829
All Other Intergovernmental	\$617,876
CHARGES for SERVICE	\$287,053
FINES and FORFEITS	\$0
MISCELLANEOUS REVENUE	\$103,866
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$3,779,143

GENERAL GOVERNMENT	\$1,566,992
JUDICIAL	\$0
TOTAL PUBLIC SAFETY	\$636,328
Law Enforcement and Jail	\$636,328
Fire	\$0
Other Public Safety	\$0
TOTAL PUBLIC WORKS	\$594,075
Streets	\$594,075
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$286,976
CULTURE and RECREATION	\$70,191
SOCIAL SERVICES	\$165,153
MISCELLANEOUS EXPENDITURES	\$67,211
TOTAL OPERATING EXPENDITURES	\$3,386,926
TRANSFERS to OTHER GOVT./ENT.	\$9,500
CAPITAL OUTLAY	\$325,408
PRINCIPAL PAYMENTS	\$107,969
INTEREST PAYMENTS	\$10,176
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$397,161

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Airport	Health Services	Cultural
Charges for Services	\$39,589	\$154,447	\$136,237
Capital Fees	\$0	\$0	\$0
Intergovernmental Revenue	\$83,644	\$0	\$84,964
Transfers In	\$8,000	\$0	\$0
Interest	\$0	\$0	\$0
Other Revenue	\$224	\$0	\$21,799
TOTAL REVENUE	\$131,457	\$154,447	\$243,000
Operating Expenditures	\$133,677	\$178,052	\$154,467
Principal Payments	\$0	\$0	\$0
Interest Payments	\$0	\$0	\$0
Capital Outlay	\$0	\$20,082	\$226,864
Transfers Out	\$0	\$0	\$0
TOTAL EXPENSE	\$133,677	\$198,134	\$381,331
Current Assets (fund)	\$17,406	\$63,542	\$22,033
Current Liabilities (fund)	\$0	\$58,194	\$3,100
DEBT OUTSTANDING			
General Obligation Debt	\$0	\$0	\$0
Revenue Debt	\$0	\$0	\$0
Other Debt	\$0	\$0	\$0

YEAR END TOTALS (ALL ACTIVITIES)

AUXILIARY DATA

CURRENT ASSETS	\$4,520,142
CURRENT LIABILITIES	\$328,446

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$47,699,902
MILL LEVY	26.291
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00