## Town of Hugo

**2021 REVENUES** 

LG\_ID: 37006 Year Formed: 1909 Audit Exemption: N

## GENERAL GOVERNMENT ACTIVITIES

**2021 EXPENDITURES** 

TOTAL TAXES	- \$495	5,876	GENERAL GOVERNMENT	\$510,029
General Property		9,317	JUDICIAL	\$6,600
Specific Ownership	\$15	5,802	TOTAL PUBLIC SAFETY	\$172,195
General Sales and Use	\$259	9,354	Law Enforcement and Jail	\$152,752
Franchise	\$61	1,403	Fire	\$0
Employment Occupation		\$0	Other Public Safety	\$19,443
Other		\$0	TOTAL PUBLIC WORKS	\$172,762
Unclassified		\$0	Streets	\$84,707
LICENSES, PERMITS, CAP FEES	¢(	9,974	Solid Waste	\$88,055
	Φ	9,974	Other Public Works	\$0
INTERGOVERNMENTAL	\$285	5,369	HEALTH	\$93,721
Highway Users Tax	\$33	3,650	CULTURE and RECREATION	\$72,847
Cigarette Tax		\$0	SOCIAL SERVICES	\$0
Motor Veh. Reg. Fees	\$3	3,396	MISCELLANEOUS EXPENDITURES	\$26,650
Conservation Trust Fund	\$9	9,316	TOTAL OPERATING EXPENDITURES	\$1,054,804
Social Services		\$0	TRANSFERS to OTHER GOVT./ENT.	\$49,250
All Other Intergovernmental	\$239	9,007	TRANSFERS to OTHER GOVIJENT.	\$49,230
			CAPITAL OUTLAY	\$150,285
CHARGES for SERVICE	\$127	7,155	PRINCIPAL PAYMENTS	\$0
FINES and FORFEITS	\$85	5,275	INTEREST PAYMENTS	\$0
MISCELLANEOUS REVENUE	\$325	5,925	GENERAL ACTIVITY DEBT OUTSTANDING	
TRANSFERS from ENTERPRISES		\$0	General Obligation Debt	\$0
TOTAL REVENUE	\$1,329	9,574	Revenue Debt	\$0
			Other Debt	\$0
	PUBLI	C ENTERP	PRISE ACTIVITIES	
FUND:	Water	Sewer		
Charges for Services	\$224,254	\$210,4	491	
Capital Fees	\$0	,	\$0	
Intergovernmental Revenue	\$0	\$1,899,7		
Transfers In	\$0	\$49,2		
Interest	\$0		352	
Other Revenue	\$0		\$0	
TOTAL REVENUE	\$224,254	\$2,159,8		
Operating Expenditures	\$182,349	\$99,3	383	
Principal Payments	\$0	,	\$0	
Interest Payments	\$0	\$7,5		
Capital Outlay	\$5,123	\$4,454,7		
Transfers Out	\$0	. ,	\$0	
TOTAL EXPENSE	\$187,472	\$4,561,6	580	
Current Assets (fund)	\$526,891	\$551,8	386	
Current Liabilities (fund)	\$63,680	\$120,7		
Current Diabilities (Iuliu)	ψυ3,000	Ψ120,	143	

YEAR END TOTALS (ALL ACTIVITIES)	AUXILIARY DATA

\$0

\$0

\$0

CURRENT ASSETS	\$2,285,169	COUNTY	Lincoln
CURRENT LIABILITIES	\$255,697	POPULATION	0
		VEHICLE REGISTRATIONS	0
		NET ASSESSED VALUE	\$3,946,504
		MILL LEVY	40.283
		RETAIL SALES	\$0
		STATE SALES TAX PAID	\$0
		LOCAL SALES TAX RATE	0.00
		MILES of ROAD	0.00

\$0

\$0

\$1,500,000

**DEBT OUTSTANDING**General Obligation Debt

Revenue Debt

Other Debt