



Las Animas County

LG_ID: 36006 Year Formed: 1866 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

2020 EXPENDITURES

TOTAL TAXES	\$12,587,099
General Property	\$4,211,401
Specific Ownership	\$577,851
General Sales and Use	\$7,797,847
Franchise	\$0
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$1,750
INTERGOVERNMENTAL	\$18,477,432
Highway Users Tax	\$3,047,161
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$26,694
Conservation Trust Fund	\$55,338
Social Services	\$12,888,941
All Other Intergovernmental	\$2,459,298
CHARGES for SERVICE	\$884,625
FINES and FORFEITS	\$0
MISCELLANEOUS REVENUE	\$343,529
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$32,294,435

GENERAL GOVERNMENT	\$3,855,932
JUDICIAL	\$0
TOTAL PUBLIC SAFETY	\$2,739,204
Law Enforcement and Jail	\$2,739,204
Fire	\$0
Other Public Safety	\$0
TOTAL PUBLIC WORKS	\$5,317,786
Streets	\$5,317,786
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$291,338
CULTURE and RECREATION	\$6,939
SOCIAL SERVICES	\$13,379,175
MISCELLANEOUS EXPENDITURES	\$99,105
TOTAL OPERATING EXPENDITURES	\$25,689,479
TRANSFERS to OTHER GOVT./ENT.	\$1,192,300
CAPITAL OUTLAY	\$61,819
PRINCIPAL PAYMENTS	\$79,118
INTEREST PAYMENTS	\$71,174
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$288,593

PUBLIC ENTERPRISE ACTIVITIES

FUND:

- Charges for Services
- Capital Fees
- Intergovernmental Revenue
- Transfers In
- Interest
- Other Revenue

TOTAL REVENUE

- Operating Expenditures
- Principal Payments
- Interest Payments
- Capital Outlay
- Transfers Out

TOTAL EXPENSE

Current Assets (fund)

Current Liabilities (fund)

DEBT OUTSTANDING

- General Obligation Debt
- Revenue Debt
- Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$19,125,911
CURRENT LIABILITIES	\$1,689,202

AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$356,614,200
MILL LEVY	9.376
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00