



Town of Aguilar

LG_ID: 36001 Year Formed: 1894 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2014 REVENUES

2014 EXPENDITURES

TOTAL TAXES	\$116,784
General Property	\$27,639
Specific Ownership	\$4,632
General Sales and Use	\$72,532
Franchise	\$11,981
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$4,363
INTERGOVERNMENTAL	\$38,755
Highway Users Tax	\$23,832
Cigarette Tax	\$248
Motor Veh. Reg. Fees	\$8,401
Conservation Trust Fund	\$5,181
Social Services	\$0
All Other Intergovernmental	\$1,093
CHARGES for SERVICE	\$1,188
FINES and FORFEITS	\$0
MISCELLANEOUS REVENUE	\$4,259
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$165,349

GENERAL GOVERNMENT	\$63,372
JUDICIAL	\$3,250
TOTAL PUBLIC SAFETY	\$57,322
Law Enforcement and Jail	\$52,142
Fire	\$0
Other Public Safety	\$5,180
TOTAL PUBLIC WORKS	\$21,999
Streets	\$21,999
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$2,365
CULTURE and RECREATION	\$51,102
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$0
TOTAL OPERATING EXPENDITURES	\$199,410
TRANSFERS to OTHER GOVT./ENT.	\$0
CAPITAL OUTLAY	\$0
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water	Sewer	Gas
Charges for Services	\$186,202	\$79,275	\$193,565
Capital Fees	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$0
Transfers In	\$0	\$0	\$0
Interest	\$104	\$12	\$23
Other Revenue	\$0	\$0	\$0
TOTAL REVENUE	\$186,306	\$79,287	\$193,588
Operating Expenditures	\$164,456	\$99,839	\$175,429
Principal Payments	\$17,631	\$0	\$0
Interest Payments	\$48,209	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Transfers Out	\$0	\$0	\$0
TOTAL EXPENSE	\$230,296	\$99,839	\$175,429
Current Assets (fund)	\$286,343	\$128,451	\$261,308
Current Liabilities (fund)	\$145,080	\$1,028	\$922
DEBT OUTSTANDING			
General Obligation Debt	\$0	\$0	\$0
Revenue Debt	\$0	\$0	\$0
Other Debt	\$1,070,869	\$0	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$936,798
CURRENT LIABILITIES	\$169,379

AUXILIARY DATA

COUNTY	Las Animas
POPULATION	479
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$2,466,020
MILL LEVY	11.251
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	3.00
MILES of ROAD	0.00