



**Town of Ignacio**

LG\_ID: 34015 Year Formed: 1913 Audit Exemption: N

**GENERAL GOVERNMENT ACTIVITIES**

**2020 REVENUES**

**2020 EXPENDITURES**

<b>TOTAL TAXES</b>	<b>\$495,216</b>
General Property	\$34,965
Specific Ownership	\$3,571
General Sales and Use	\$456,342
Franchise	\$338
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$14,908</b>
<b>INTERGOVERNMENTAL</b>	<b>\$1,579,105</b>
Highway Users Tax	\$23,084
Cigarette Tax	\$1,513
Motor Veh. Reg. Fees	\$4,928
Conservation Trust Fund	\$7,467
Social Services	\$0
All Other Intergovernmental	\$1,542,113
<b>CHARGES for SERVICE</b>	<b>\$42,908</b>
<b>FINES and FORFEITS</b>	<b>\$691</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$66,782</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$2,199,610</b>

<b>GENERAL GOVERNMENT</b>	<b>\$286,917</b>
<b>JUDICIAL</b>	<b>\$550</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$853,191</b>
Law Enforcement and Jail	\$848,344
Fire	\$0
Other Public Safety	\$4,847
<b>TOTAL PUBLIC WORKS</b>	<b>\$272,941</b>
Streets	\$239,313
Solid Waste	\$33,628
Other Public Works	\$0
<b>HEALTH</b>	<b>\$9,280</b>
<b>CULTURE and RECREATION</b>	<b>\$429</b>
<b>SOCIAL SERVICES</b>	<b>\$0</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$0</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$1,423,308</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$148,545</b>
<b>CAPITAL OUTLAY</b>	<b>\$171,633</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$0</b>
<b>INTEREST PAYMENTS</b>	<b>\$0</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

**PUBLIC ENTERPRISE ACTIVITIES**

<b>FUND:</b>	<b>Water</b>	<b>Sewer</b>	<b>Irrigation</b>	<b>Gas</b>
Charges for Services	\$253,181	\$433,491	\$39,952	\$309,482
Capital Fees	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$0	\$0
Transfers In	\$92,000	\$60,000	\$0	\$0
Interest	\$0	\$0	\$0	\$0
Other Revenue	\$0	\$0	\$0	\$0
<b>TOTAL REVENUE</b>	<b>\$345,181</b>	<b>\$493,491</b>	<b>\$39,952</b>	<b>\$309,482</b>
Operating Expenditures	\$238,008	\$548,460	\$40,911	\$223,375
Principal Payments	\$0	\$0	\$0	\$0
Interest Payments	\$0	\$0	\$0	\$0
Capital Outlay	\$108,511	\$0	\$0	\$15,647
Transfers Out	\$0	\$0	\$0	\$42,000
<b>TOTAL EXPENSE</b>	<b>\$346,519</b>	<b>\$548,460</b>	<b>\$40,911</b>	<b>\$281,022</b>
<b>Current Assets (fund)</b>	\$56,628	\$57,433	\$11,483	\$130,218
<b>Current Liabilities (fund)</b>	\$33,615	\$130,009	\$621	\$33,530
<b>DEBT OUTSTANDING</b>				
General Obligation Debt	\$0	\$0	\$0	\$0
Revenue Debt	\$0	\$0	\$0	\$0
Other Debt	\$0	\$0	\$0	\$0

**YEAR END TOTALS (ALL ACTIVITIES)**

CURRENT ASSETS	\$1,993,765
CURRENT LIABILITIES	\$193,614

**AUXILIARY DATA**

COUNTY	La Plata
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$8,472,060
MILL LEVY	4.197
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00