TOP OF THE PROPERTY OF THE PRO

City of Leadville

LG_ID: 33004 Year Formed: 1878 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

2020 EXPENDITURES

TOTAL TAXES	\$3,300,126	GENERAL GOVERNMENT	\$845,803
General Property	\$708,249	JUDICIAL	\$31,091
Specific Ownership	\$34,565	TOTAL PUBLIC SAFETY	\$2,416,996
General Sales and Use	\$2,305,217	Law Enforcement and Jail	\$869,427
Franchise	\$126,401	Fire	\$1,547,499
Employment Occupation	\$0	Other Public Safety	\$70
Other	\$125,694	TOTAL PUBLIC WORKS	\$464,836
Unclassified	\$0	Streets	\$464,836
LICENSES, PERMITS, CAP FEES	\$56,329	Solid Waste	\$0
LICENSES, FERMITS, CAF FEES		Other Public Works	\$0
INTERGOVERNMENTAL	\$1,724,402	HEALTH	\$141,143
Highway Users Tax	\$112,495	CULTURE and RECREATION	\$38,491
Cigarette Tax	\$4,398	SOCIAL SERVICES	\$0
Motor Veh. Reg. Fees	\$14,391	MISCELLANEOUS EXPENDITURES	\$296,347
Conservation Trust Fund	\$29,463	TOTAL OPERATING EXPENDITURES	\$4,234,707
Social Services	\$0	TRANSFERS to OTHER GOVT./ENT.	\$0
All Other Intergovernmental	\$1,563,655		
		CAPITAL OUTLAY	\$871,487
CHARGES for SERVICE	\$520,904	PRINCIPAL PAYMENTS	\$161,097
FINES and FORFEITS	\$20,322	INTEREST PAYMENTS	\$11,410
MISCELLANEOUS REVENUE	\$415,806	GENERAL ACTIVITY DEBT OUTSTANDING	
TRANSFERS from ENTERPRISES	\$0	General Obligation Debt	\$0
TOTAL REVENUE	\$6,037,889	Revenue Debt	\$0
		Other Debt	\$347,514

PUBLIC ENTERPRISE ACTIVITIES

FUND:

Charges for Services

Capital Fees

Intergovernmental Revenue

Transfers In

Interest

Other Revenue

TOTAL REVENUE

Operating Expenditures

Principal Payments

Interest Payments

Capital Outlay

Transfers Out

TOTAL EXPENSE

Current Assets (fund)

 $Current\ Liabilities\ (fund)$

DEBT OUTSTANDING

General Obligation Debt

Revenue Debt

Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

AUXILIARY DATA

YEAR END TOTALS (ALL ACTIVITIES)		AUXILIAKY DAI	AUXILIAKY DATA	
CURRENT ASSETS	\$2,823,705	COUNTY	Lake	
CURRENT LIABILITIES	\$277,421	POPULATION	0	
		VEHICLE REGISTRATIONS	0	
		NET ASSESSED VALUE	\$37,901,924	
		MILL LEVY	18.900	
		RETAIL SALES	\$0	
		STATE SALES TAX PAID	\$0	
		LOCAL SALES TAX RATE	0.00	
		MILES of ROAD	0.00	
	CURRENT ASSETS	CURRENT ASSETS \$2,823,705	CURRENT ASSETS \$2,823,705 COUNTY CURRENT LIABILITIES \$277,421 POPULATION VEHICLE REGISTRATIONS NET ASSESSED VALUE MILL LEVY RETAIL SALES STATE SALES TAX PAID LOCAL SALES TAX RATE	