



Kit Carson County

LG_ID: 32011 Year Formed: 1889 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

2020 EXPENDITURES

TOTAL TAXES	\$8,079,627
General Property	\$7,361,692
Specific Ownership	\$717,935
General Sales and Use	\$0
Franchise	\$0
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$27,113
INTERGOVERNMENTAL	\$6,816,902
Highway Users Tax	\$2,609,771
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$4,392
Conservation Trust Fund	\$22,958
Social Services	\$1,573,390
All Other Intergovernmental	\$2,606,391
CHARGES for SERVICE	\$1,665,202
FINES and FORFEITS	\$57,520
MISCELLANEOUS REVENUE	\$823,721
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$17,470,085

GENERAL GOVERNMENT	\$3,108,041
JUDICIAL	\$0
TOTAL PUBLIC SAFETY	\$2,393,213
Law Enforcement and Jail	\$1,819,472
Fire	\$0
Other Public Safety	\$573,741
TOTAL PUBLIC WORKS	\$3,506,964
Streets	\$3,074,140
Solid Waste	\$432,824
Other Public Works	\$0
HEALTH	\$2,666,785
CULTURE and RECREATION	\$498,133
SOCIAL SERVICES	\$1,682,784
MISCELLANEOUS EXPENDITURES	\$177,216
TOTAL OPERATING EXPENDITURES	\$14,033,136
TRANSFERS to OTHER GOVT./ENT.	\$0
CAPITAL OUTLAY	\$1,588,796
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:

- Charges for Services
- Capital Fees
- Intergovernmental Revenue
- Transfers In
- Interest
- Other Revenue

TOTAL REVENUE

- Operating Expenditures
- Principal Payments
- Interest Payments
- Capital Outlay
- Transfers Out

TOTAL EXPENSE

Current Assets (fund)

Current Liabilities (fund)

DEBT OUTSTANDING

- General Obligation Debt
- Revenue Debt
- Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$9,460,264
CURRENT LIABILITIES	\$225,468

AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$199,379,080
MILL LEVY	37.967
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00