



Town of Morrison

LG_ID: 30065 Year Formed: 1906 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

2020 EXPENDITURES

TOTAL TAXES	\$2,104,110
General Property	\$92,983
Specific Ownership	\$7,020
General Sales and Use	\$1,965,359
Franchise	\$38,748
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$14,430
INTERGOVERNMENTAL	\$132,409
Highway Users Tax	\$9,879
Cigarette Tax	\$4,333
Motor Veh. Reg. Fees	\$1,247
Conservation Trust Fund	\$4,513
Social Services	\$0
All Other Intergovernmental	\$112,437
CHARGES for SERVICE	\$171,462
FINES and FORFEITS	\$820,181
MISCELLANEOUS REVENUE	\$25,348
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$3,267,940

GENERAL GOVERNMENT	\$500,736
JUDICIAL	\$191,054
TOTAL PUBLIC SAFETY	\$1,158,239
Law Enforcement and Jail	\$1,147,658
Fire	\$0
Other Public Safety	\$10,581
TOTAL PUBLIC WORKS	\$290,531
Streets	\$255,617
Solid Waste	\$34,914
Other Public Works	\$0
HEALTH	\$0
CULTURE and RECREATION	\$194,914
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$0
TOTAL OPERATING EXPENDITURES	\$2,335,474
TRANSFERS to OTHER GOVT./ENT.	\$419,938
CAPITAL OUTLAY	\$74,283
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water and Sewer
Charges for Services	\$657,421
Capital Fees	\$240,405
Intergovernmental Revenue	\$148,161
Transfers In	\$384,582
Interest	\$3,077
Other Revenue	\$0
TOTAL REVENUE	\$1,433,646
Operating Expenditures	\$939,436
Principal Payments	\$0
Interest Payments	\$0
Capital Outlay	\$135,240
Transfers Out	\$0
TOTAL EXPENSE	\$1,074,676
Current Assets (fund)	\$957,253
Current Liabilities (fund)	\$52,857
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$5,436,986
CURRENT LIABILITIES	\$168,052

AUXILIARY DATA

COUNTY	Jefferson
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$13,889,862
MILL LEVY	6.746
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00