



Jefferson County

LG_ID: 30047 Year Formed: 1861 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

2020 EXPENDITURES

TOTAL TAXES	\$317,835,501
General Property	\$213,319,839
Specific Ownership	\$17,581,196
General Sales and Use	\$86,934,466
Franchise	\$0
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$5,444,652
INTERGOVERNMENTAL	\$170,161,984
Highway Users Tax	\$13,324,096
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$836,680
Conservation Trust Fund	\$1,199,696
Social Services	\$44,478,529
All Other Intergovernmental	\$110,322,983
CHARGES for SERVICE	\$61,784,522
FINES and FORFEITS	\$338,737
MISCELLANEOUS REVENUE	\$3,796,451
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$559,361,847

GENERAL GOVERNMENT	\$66,155,653
JUDICIAL	\$20,509,607
TOTAL PUBLIC SAFETY	\$107,001,165
Law Enforcement and Jail	\$101,796,273
Fire	\$0
Other Public Safety	\$5,204,892
TOTAL PUBLIC WORKS	\$29,799,709
Streets	\$29,602,216
Solid Waste	\$197,493
Other Public Works	\$0
HEALTH	\$25,668,009
CULTURE and RECREATION	\$51,620,188
SOCIAL SERVICES	\$59,885,407
MISCELLANEOUS EXPENDITURES	\$3,926,655
TOTAL OPERATING EXPENDITURES	\$364,566,393
TRANSFERS to OTHER GOVT./ENT.	\$98,055,139
CAPITAL OUTLAY	\$37,380,352
PRINCIPAL PAYMENTS	\$4,050,000
INTEREST PAYMENTS	\$399,634
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$10,455,000
Other Debt	\$47,361,541

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Airport	Internal Service
Charges for Services	\$4,635,215	\$50,861,562
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$324,914	\$0
Transfers In	\$0	\$0
Interest	\$47,495	\$324,680
Other Revenue	\$1,482,922	\$514,598
TOTAL REVENUE	\$6,490,546	\$51,700,840
Operating Expenditures	\$3,424,267	\$48,190,128
Principal Payments	\$175,769	\$0
Interest Payments	\$103,281	\$0
Capital Outlay	\$2,334,760	\$1,227,318
Transfers Out	\$0	\$0
TOTAL EXPENSE	\$6,038,077	\$49,417,446
Current Assets (fund)	\$9,051,979	\$34,796,508
Current Liabilities (fund)	\$576,953	\$4,446,934
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Revenue Debt	\$0	\$0
Other Debt	\$1,839,231	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$280,417,597
CURRENT LIABILITIES	\$44,973,197

AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$10,562,156,153
MILL LEVY	23.332
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00