



Town of Marble

LG_ID: 26010 Year Formed: 1899 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2017 REVENUES

2017 EXPENDITURES

| | |
|------------------------------------|------------------|
| TOTAL TAXES | \$62,167 |
| General Property | \$23,420 |
| Specific Ownership | \$1,469 |
| General Sales and Use | \$37,278 |
| Franchise | \$0 |
| Employment Occupation | \$0 |
| Other | \$0 |
| Unclassified | \$0 |
| LICENSES, PERMITS, CAP FEES | \$5,921 |
| INTERGOVERNMENTAL | \$156,022 |
| Highway Users Tax | \$10,986 |
| Cigarette Tax | \$0 |
| Motor Veh. Reg. Fees | \$0 |
| Conservation Trust Fund | \$1,328 |
| Social Services | \$0 |
| All Other Intergovernmental | \$143,708 |
| CHARGES for SERVICE | \$0 |
| FINES and FORFEITS | \$0 |
| MISCELLANEOUS REVENUE | \$63,883 |
| TRANSFERS from ENTERPRISES | \$0 |
| TOTAL REVENUE | \$287,993 |

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|--|------------------|
| GENERAL GOVERNMENT | \$71,779 |
| JUDICIAL | \$0 |
| TOTAL PUBLIC SAFETY | \$0 |
| Law Enforcement and Jail | \$0 |
| Fire | \$0 |
| Other Public Safety | \$0 |
| TOTAL PUBLIC WORKS | \$58,335 |
| Streets | \$58,335 |
| Solid Waste | \$0 |
| Other Public Works | \$0 |
| HEALTH | \$0 |
| CULTURE and RECREATION | \$60,019 |
| SOCIAL SERVICES | \$0 |
| MISCELLANEOUS EXPENDITURES | \$0 |
| TOTAL OPERATING EXPENDITURES | \$190,133 |
| TRANSFERS to OTHER GOVT./ENT. | \$0 |
| CAPITAL OUTLAY | \$0 |
| PRINCIPAL PAYMENTS | \$0 |
| INTEREST PAYMENTS | \$0 |
| GENERAL ACTIVITY DEBT OUTSTANDING | |
| General Obligation Debt | \$0 |
| Revenue Debt | \$0 |
| Other Debt | \$0 |

PUBLIC ENTERPRISE ACTIVITIES

| | |
|-----------------------------------|-----------------|
| FUND: | Water |
| Charges for Services | \$18,217 |
| Capital Fees | \$0 |
| Intergovernmental Revenue | \$0 |
| Transfers In | \$0 |
| Interest | \$0 |
| Other Revenue | \$0 |
| TOTAL REVENUE | \$18,217 |
| Operating Expenditures | \$0 |
| Principal Payments | \$8,112 |
| Interest Payments | \$13,678 |
| Capital Outlay | \$0 |
| Transfers Out | \$0 |
| TOTAL EXPENSE | \$21,790 |
| Current Assets (fund) | \$34,270 |
| Current Liabilities (fund) | \$20,000 |
| DEBT OUTSTANDING | |
| General Obligation Debt | \$0 |
| Revenue Debt | \$0 |
| Other Debt | \$289,051 |

YEAR END TOTALS (ALL ACTIVITIES)

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|---------------------|-----------|
| CURRENT ASSETS | \$396,089 |
| CURRENT LIABILITIES | \$27,534 |

AUXILIARY DATA

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|-----------------------|-------------|
| COUNTY | Gunnison |
| POPULATION | 0 |
| VEHICLE REGISTRATIONS | 0 |
| NET ASSESSED VALUE | \$3,487,710 |
| MILL LEVY | 6.505 |
| RETAIL SALES | \$0 |
| STATE SALES TAX PAID | \$0 |
| LOCAL SALES TAX RATE | 0.00 |
| MILES of ROAD | 0.00 |