



Town of Kremmling

LG_ID: 25018 Year Formed: 1904 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2022 REVENUES

2022 EXPENDITURES

TOTAL TAXES	\$1,929,340
General Property	\$198,859
Specific Ownership	\$12,917
General Sales and Use	\$1,673,682
Franchise	\$43,385
Employment Occupation	\$0
Other	\$497
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$4,988
INTERGOVERNMENTAL	\$356,427
Highway Users Tax	\$66,152
Cigarette Tax	\$2,705
Motor Veh. Reg. Fees	\$8,395
Conservation Trust Fund	\$19,172
Social Services	\$0
All Other Intergovernmental	\$260,003
CHARGES for SERVICE	\$336,441
FINES and FORFEITS	\$19,973
MISCELLANEOUS REVENUE	\$35,817
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$2,682,986

GENERAL GOVERNMENT	\$508,775
JUDICIAL	\$19,589
TOTAL PUBLIC SAFETY	\$686,598
Law Enforcement and Jail	\$656,761
Fire	\$0
Other Public Safety	\$29,837
TOTAL PUBLIC WORKS	\$542,972
Streets	\$235,969
Solid Waste	\$307,003
Other Public Works	\$0
HEALTH	\$99,018
CULTURE and RECREATION	\$112,228
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$0
TOTAL OPERATING EXPENDITURES	\$1,969,180
TRANSFERS to OTHER GOVT./ENT.	\$13,506
CAPITAL OUTLAY	\$282,319
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water
Charges for Services	\$662,167
Capital Fees	\$10,000
Intergovernmental Revenue	\$0
Transfers In	\$0
Interest	\$4,262
Other Revenue	\$0
TOTAL REVENUE	\$676,429
Operating Expenditures	\$346,623
Principal Payments	\$84,420
Interest Payments	\$51,851
Capital Outlay	\$22,310
Transfers Out	\$0
TOTAL EXPENSE	\$505,204
Current Assets (fund)	\$1,704,791
Current Liabilities (fund)	\$170,668
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$100,000
Other Debt	\$1,034,659

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$5,127,053
CURRENT LIABILITIES	\$538,576

AUXILIARY DATA

COUNTY	Grand
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$20,314,450
MILL LEVY	9.652
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00