



Town of Kremmling

LG_ID: 25018 Year Formed: 1904 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2021 REVENUES

2021 EXPENDITURES

TOTAL TAXES	\$1,810,349
General Property	\$169,888
Specific Ownership	\$12,912
General Sales and Use	\$1,572,737
Franchise	\$54,423
Employment Occupation	\$0
Other	\$389
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$4,960
INTERGOVERNMENTAL	\$142,995
Highway Users Tax	\$68,732
Cigarette Tax	\$3,293
Motor Veh. Reg. Fees	\$8,487
Conservation Trust Fund	\$17,538
Social Services	\$0
All Other Intergovernmental	\$44,945
CHARGES for SERVICE	\$303,649
FINES and FORFEITS	\$47,644
MISCELLANEOUS REVENUE	\$29,352
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$2,338,949

GENERAL GOVERNMENT	\$297,424
JUDICIAL	\$15,918
TOTAL PUBLIC SAFETY	\$484,555
Law Enforcement and Jail	\$454,718
Fire	\$0
Other Public Safety	\$29,837
TOTAL PUBLIC WORKS	\$437,329
Streets	\$161,330
Solid Waste	\$275,999
Other Public Works	\$0
HEALTH	\$55,925
CULTURE and RECREATION	\$52,829
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$0
TOTAL OPERATING EXPENDITURES	\$1,343,980
TRANSFERS to OTHER GOVT./ENT.	\$49,000
CAPITAL OUTLAY	\$239,120
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water
Charges for Services	\$583,583
Capital Fees	\$9,600
Intergovernmental Revenue	\$0
Transfers In	\$0
Interest	\$87
Other Revenue	\$0
TOTAL REVENUE	\$593,270
Operating Expenditures	\$347,753
Principal Payments	\$82,202
Interest Payments	\$55,612
Capital Outlay	\$180,000
Transfers Out	\$0
TOTAL EXPENSE	\$665,567
Current Assets (fund)	\$1,718,068
Current Liabilities (fund)	\$356,708
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$130,000
Other Debt	\$1,089,079

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$4,612,819
CURRENT LIABILITIES	\$614,953

AUXILIARY DATA

COUNTY	Grand
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$17,312,870
MILL LEVY	9.652
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00