



**Gilpin County**

LG\_ID: 24005 Year Formed: Audit Exemption: N

**GENERAL GOVERNMENT ACTIVITIES**

**2022 REVENUES**

**2022 EXPENDITURES**

<b>TOTAL TAXES</b>	<b>\$6,482,761</b>
General Property	\$6,013,738
Specific Ownership	\$469,023
General Sales and Use	\$0
Franchise	\$0
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$402,196</b>
<b>INTERGOVERNMENTAL</b>	<b>\$21,060,688</b>
Highway Users Tax	\$679,463
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$34,977
Conservation Trust Fund	\$62,618
Social Services	\$2,533,537
All Other Intergovernmental	\$17,750,093
<b>CHARGES for SERVICE</b>	<b>\$2,359,944</b>
<b>FINES and FORFEITS</b>	<b>\$0</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$871,831</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$31,177,420</b>

<b>GENERAL GOVERNMENT</b>	<b>\$7,694,193</b>
<b>JUDICIAL</b>	<b>\$403,089</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$8,221,987</b>
Law Enforcement and Jail	\$6,450,289
Fire	\$0
Other Public Safety	\$1,771,698
<b>TOTAL PUBLIC WORKS</b>	<b>\$2,498,762</b>
Streets	\$2,498,762
Solid Waste	\$0
Other Public Works	\$0
<b>HEALTH</b>	<b>\$212,008</b>
<b>CULTURE and RECREATION</b>	<b>\$2,243,537</b>
<b>SOCIAL SERVICES</b>	<b>\$2,806,835</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$0</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$24,080,411</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$0</b>
<b>CAPITAL OUTLAY</b>	<b>\$1,306,830</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$754,330</b>
<b>INTEREST PAYMENTS</b>	<b>\$48,767</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

**PUBLIC ENTERPRISE ACTIVITIES**

**FUND:**

- Charges for Services
- Capital Fees
- Intergovernmental Revenue
- Transfers In
- Interest
- Other Revenue

**TOTAL REVENUE**

- Operating Expenditures
- Principal Payments
- Interest Payments
- Capital Outlay
- Transfers Out

**TOTAL EXPENSE**

**Current Assets (fund)**

**Current Liabilities (fund)**

**DEBT OUTSTANDING**

- General Obligation Debt
- Revenue Debt
- Other Debt

**YEAR END TOTALS (ALL ACTIVITIES)**

CURRENT ASSETS	\$30,660,012
CURRENT LIABILITIES	\$4,488,444

**AUXILIARY DATA**

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$449,861,207
MILL LEVY	13.358
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00