



Gilpin County

LG_ID: 24005 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

2020 EXPENDITURES

| | |
|------------------------------------|---------------------|
| TOTAL TAXES | \$4,221,425 |
| General Property | \$3,882,028 |
| Specific Ownership | \$339,397 |
| General Sales and Use | \$0 |
| Franchise | \$0 |
| Employment Occupation | \$0 |
| Other | \$0 |
| Unclassified | \$0 |
| LICENSES, PERMITS, CAP FEES | \$292,216 |
| INTERGOVERNMENTAL | \$14,694,675 |
| Highway Users Tax | \$616,716 |
| Cigarette Tax | \$0 |
| Motor Veh. Reg. Fees | \$35,954 |
| Conservation Trust Fund | \$85,123 |
| Social Services | \$2,251,195 |
| All Other Intergovernmental | \$11,705,687 |
| CHARGES for SERVICE | \$1,860,978 |
| FINES and FORFEITS | \$0 |
| MISCELLANEOUS REVENUE | \$468,703 |
| TRANSFERS from ENTERPRISES | \$0 |
| TOTAL REVENUE | \$21,537,997 |

| | |
|--|---------------------|
| GENERAL GOVERNMENT | \$7,443,713 |
| JUDICIAL | \$250,704 |
| TOTAL PUBLIC SAFETY | \$7,880,648 |
| Law Enforcement and Jail | \$5,809,546 |
| Fire | \$0 |
| Other Public Safety | \$2,071,102 |
| TOTAL PUBLIC WORKS | \$2,298,102 |
| Streets | \$2,298,102 |
| Solid Waste | \$0 |
| Other Public Works | \$0 |
| HEALTH | \$196,337 |
| CULTURE and RECREATION | \$1,104,737 |
| SOCIAL SERVICES | \$2,528,270 |
| MISCELLANEOUS EXPENDITURES | \$0 |
| TOTAL OPERATING EXPENDITURES | \$21,702,511 |
| TRANSFERS to OTHER GOVT./ENT. | \$0 |
| CAPITAL OUTLAY | \$1,993,143 |
| PRINCIPAL PAYMENTS | \$558,110 |
| INTEREST PAYMENTS | \$46,122 |
| GENERAL ACTIVITY DEBT OUTSTANDING | |
| General Obligation Debt | \$0 |
| Revenue Debt | \$0 |
| Other Debt | \$1,134,092 |

PUBLIC ENTERPRISE ACTIVITIES

FUND:

- Charges for Services
- Capital Fees
- Intergovernmental Revenue
- Transfers In
- Interest
- Other Revenue

TOTAL REVENUE

- Operating Expenditures
- Principal Payments
- Interest Payments
- Capital Outlay
- Transfers Out

TOTAL EXPENSE

Current Assets (fund)

Current Liabilities (fund)

DEBT OUTSTANDING

- General Obligation Debt
- Revenue Debt
- Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

| | |
|---------------------|--------------|
| CURRENT ASSETS | \$17,036,167 |
| CURRENT LIABILITIES | \$2,515,152 |

AUXILIARY DATA

| | |
|-----------------------|---------------|
| POPULATION | 0 |
| VEHICLE REGISTRATIONS | 0 |
| NET ASSESSED VALUE | \$440,433,520 |
| MILL LEVY | 9.046 |
| RETAIL SALES | \$0 |
| STATE SALES TAX PAID | \$0 |
| LOCAL SALES TAX RATE | 0.00 |
| MILES of ROAD | 0.00 |