



**Town of Williamsburg**

LG\_ID: 22019 Year Formed: 1888 Audit Exemption: Y

**GENERAL GOVERNMENT ACTIVITIES**

**2020 REVENUES**

**2020 EXPENDITURES**

<b>TOTAL TAXES</b>	<b>\$48,091</b>
General Property	\$20,489
Specific Ownership	\$0
General Sales and Use	\$17,550
Franchise	\$10,052
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$32,306</b>
<b>INTERGOVERNMENTAL</b>	<b>\$42,357</b>
Highway Users Tax	\$33,854
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$0
Conservation Trust Fund	\$7,188
Social Services	\$0
All Other Intergovernmental	\$1,315
<b>CHARGES for SERVICE</b>	<b>\$0</b>
<b>FINES and FORFEITS</b>	<b>\$0</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$10,864</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$133,618</b>

<b>GENERAL GOVERNMENT</b>	<b>\$66,406</b>
<b>JUDICIAL</b>	<b>\$0</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$0</b>
Law Enforcement and Jail	\$0
Fire	\$0
Other Public Safety	\$0
<b>TOTAL PUBLIC WORKS</b>	<b>\$51,454</b>
Streets	\$51,454
Solid Waste	\$0
Other Public Works	\$0
<b>HEALTH</b>	<b>\$0</b>
<b>CULTURE and RECREATION</b>	<b>\$3,452</b>
<b>SOCIAL SERVICES</b>	<b>\$0</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$0</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$121,312</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$0</b>
<b>CAPITAL OUTLAY</b>	<b>\$21,774</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$0</b>
<b>INTEREST PAYMENTS</b>	<b>\$0</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

**PUBLIC ENTERPRISE ACTIVITIES**

<b>FUND:</b>	<b>Water</b>
Charges for Services	\$235,645
Capital Fees	\$9,436
Intergovernmental Revenue	\$0
Transfers In	\$0
Interest	\$96
Other Revenue	\$804
<b>TOTAL REVENUE</b>	<b>\$245,981</b>
Operating Expenditures	\$193,973
Principal Payments	\$24,703
Interest Payments	\$6,987
Capital Outlay	\$0
Transfers Out	\$0
<b>TOTAL EXPENSE</b>	<b>\$225,663</b>
<b>Current Assets (fund)</b>	<b>\$233,731</b>
<b>Current Liabilities (fund)</b>	<b>\$43,342</b>
<b>DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$679,961

**YEAR END TOTALS (ALL ACTIVITIES)**

CURRENT ASSETS	\$431,384
CURRENT LIABILITIES	\$46,431

**AUXILIARY DATA**

COUNTY	Fremont
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$4,009,818
MILL LEVY	3.490
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00