## Town of Elizabeth



LG\_ID: 20004 Year Formed: 1890 Audit Exemption: N

## GENERAL GOVERNMENT ACTIVITIES

TOTAL TAXES	\$4,528,488	GENERAL GOVERNMENT	\$1,072,749
General Property	\$564,302	JUDICIAL	\$17,597
Specific Ownership	\$101,450	TOTAL PUBLIC SAFETY	\$1,475,357
General Sales and Use	\$3,796,803	Law Enforcement and Jail	\$1,211,990
Franchise	\$65,933	Fire	\$0
Employment Occupation	\$0	Other Public Safety	\$263,367
Other	\$0	TOTAL PUBLIC WORKS	\$353,793
Unclassified	\$0	Streets	\$353,793
LICENSES DEDMITS CADEEES	\$397,681	Solid Waste	\$0
LICENSES, PERMITS, CAP FEES		Other Public Works	\$0
INTERGOVERNMENTAL	\$1,940,252	HEALTH	\$0
Highway Users Tax	\$67,242	CULTURE and RECREATION	\$58,802
Cigarette Tax	\$5,706	SOCIAL SERVICES	\$0
Motor Veh. Reg. Fees	\$10,917	MISCELLANEOUS EXPENDITURES	\$4,897
Conservation Trust Fund	\$7,405	TOTAL OPERATING EXPENDITURES	\$2,983,195
Social Services	\$0	TED ANGEEDS 4. OTHER CONT. JENT. #22.22	\$22.224
All Other Intergovernmental	\$1,848,982	TRANSFERS to OTHER GOVT./ENT.	\$23,334
		CAPITAL OUTLAY	\$1,570,023
CHARGES for SERVICE	\$0	PRINCIPAL PAYMENTS	\$395,000
FINES and FORFEITS	\$101,701	INTEREST PAYMENTS	\$98,156
MISCELLANEOUS REVENUE	\$402,938	GENERAL ACTIVITY DEBT OUTSTANDING	G
TRANSFERS from ENTERPRISES	\$0	General Obligation Debt	\$0
TOTAL REVENUE	\$7,371,060	Revenue Debt	\$3,140,000
		Other Debt	\$0
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## PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water and Sewer	
Charges for Services	\$1,472,917	
Capital Fees	\$1,885,100	
Intergovernmental Revenue	\$0	
Transfers In	\$22,573	
Interest	\$29,253	
Other Revenue	\$0	
TOTAL REVENUE	\$3,409,843	
Operating Expenditures	\$752,824	
Principal Payments	\$301,089	
Interest Payments	\$123,837	
Capital Outlay	\$1,334,039	
Transfers Out	\$0	
TOTAL EXPENSE	\$2,511,789	
Current Assets (fund)	\$5,230,474	
Current Liabilities (fund)	\$482,726	
DEBT OUTSTANDING		
General Obligation Debt	\$0	
Revenue Debt	\$0	
Other Debt	\$2,961,789	
YEAR END TOTALS (AL	L ACTIVITIES)	AUXILIARY I
CURRENT ASSETS	\$19,139,985	COUNTY
CURRENT LIABILITIES	\$1,370,693	POPULATION
		VEHICLE DECIGED ATIONS

POPULATION 0
VEHICLE REGISTRATIONS 0
NET ASSESSED VALUE \$27,366,710
MILL LEVY 21.000
RETAIL SALES \$0
STATE SALES TAX PAID \$0
LOCAL SALES TAX RATE 0.00
MILES of ROAD 0.00

Elbert