



Town of Elizabeth

LG_ID: 20004 Year Formed: 1890 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

2020 EXPENDITURES

TOTAL TAXES	\$4,528,488
General Property	\$564,302
Specific Ownership	\$101,450
General Sales and Use	\$3,796,803
Franchise	\$65,933
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$397,681
INTERGOVERNMENTAL	\$1,940,252
Highway Users Tax	\$67,242
Cigarette Tax	\$5,706
Motor Veh. Reg. Fees	\$10,917
Conservation Trust Fund	\$7,405
Social Services	\$0
All Other Intergovernmental	\$1,848,982
CHARGES for SERVICE	\$0
FINES and FORFEITS	\$101,701
MISCELLANEOUS REVENUE	\$402,938
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$7,371,060

GENERAL GOVERNMENT	\$1,072,749
JUDICIAL	\$17,597
TOTAL PUBLIC SAFETY	\$1,475,357
Law Enforcement and Jail	\$1,211,990
Fire	\$0
Other Public Safety	\$263,367
TOTAL PUBLIC WORKS	\$353,793
Streets	\$353,793
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$0
CULTURE and RECREATION	\$58,802
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$4,897
TOTAL OPERATING EXPENDITURES	\$2,983,195
TRANSFERS to OTHER GOVT./ENT.	\$23,334
CAPITAL OUTLAY	\$1,570,023
PRINCIPAL PAYMENTS	\$395,000
INTEREST PAYMENTS	\$98,156
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$3,140,000
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water and Sewer
Charges for Services	\$1,472,917
Capital Fees	\$1,885,100
Intergovernmental Revenue	\$0
Transfers In	\$22,573
Interest	\$29,253
Other Revenue	\$0
TOTAL REVENUE	\$3,409,843
Operating Expenditures	\$752,824
Principal Payments	\$301,089
Interest Payments	\$123,837
Capital Outlay	\$1,334,039
Transfers Out	\$0
TOTAL EXPENSE	\$2,511,789
Current Assets (fund)	\$5,230,474
Current Liabilities (fund)	\$482,726
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$2,961,789

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$19,139,985
CURRENT LIABILITIES	\$1,370,693

AUXILIARY DATA

COUNTY	Elbert
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$27,366,710
MILL LEVY	21.000
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00