



Town of Elizabeth

LG\_ID: 20004 Year Formed: 1890 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

2020 EXPENDITURES

<b>TOTAL TAXES</b>	<b>\$4,528,488</b>
General Property	\$564,302
Specific Ownership	\$101,450
General Sales and Use	\$3,796,803
Franchise	\$65,933
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$397,681</b>
<b>INTERGOVERNMENTAL</b>	<b>\$1,940,252</b>
Highway Users Tax	\$67,242
Cigarette Tax	\$5,706
Motor Veh. Reg. Fees	\$10,917
Conservation Trust Fund	\$7,405
Social Services	\$0
All Other Intergovernmental	\$1,848,982
<b>CHARGES for SERVICE</b>	<b>\$0</b>
<b>FINES and FORFEITS</b>	<b>\$101,701</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$402,938</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$7,371,060</b>

<b>GENERAL GOVERNMENT</b>	<b>\$1,072,749</b>
<b>JUDICIAL</b>	<b>\$17,597</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$1,475,357</b>
Law Enforcement and Jail	\$1,211,990
Fire	\$0
Other Public Safety	\$263,367
<b>TOTAL PUBLIC WORKS</b>	<b>\$353,793</b>
Streets	\$353,793
Solid Waste	\$0
Other Public Works	\$0
<b>HEALTH</b>	<b>\$0</b>
<b>CULTURE and RECREATION</b>	<b>\$58,802</b>
<b>SOCIAL SERVICES</b>	<b>\$0</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$4,897</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$2,983,195</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$23,334</b>
<b>CAPITAL OUTLAY</b>	<b>\$1,570,023</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$395,000</b>
<b>INTEREST PAYMENTS</b>	<b>\$98,156</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$3,140,000
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

<b>FUND:</b>	<b>Water and Sewer</b>
Charges for Services	\$1,472,917
Capital Fees	\$1,885,100
Intergovernmental Revenue	\$0
Transfers In	\$22,573
Interest	\$29,253
Other Revenue	\$0
<b>TOTAL REVENUE</b>	<b>\$3,409,843</b>
Operating Expenditures	\$752,824
Principal Payments	\$301,089
Interest Payments	\$123,837
Capital Outlay	\$1,334,039
Transfers Out	\$0
<b>TOTAL EXPENSE</b>	<b>\$2,511,789</b>
<b>Current Assets (fund)</b>	<b>\$5,230,474</b>
<b>Current Liabilities (fund)</b>	<b>\$482,726</b>
<b>DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$2,961,789

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$19,139,985
CURRENT LIABILITIES	\$1,370,693

AUXILIARY DATA

COUNTY	Elbert
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$27,366,710
MILL LEVY	21.000
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00