



**Elbert County**

LG\_ID: 20001 Year Formed: 1874 Audit Exemption: N

**GENERAL GOVERNMENT ACTIVITIES**

**2022 REVENUES**

**2022 EXPENDITURES**

<b>TOTAL TAXES</b>	<b>\$22,064,745</b>
General Property	\$14,349,856
Specific Ownership	\$2,161,133
General Sales and Use	\$5,553,711
Franchise	\$0
Employment Occupation	\$0
Other	\$45
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$1,605,098</b>
<b>INTERGOVERNMENTAL</b>	<b>\$12,449,894</b>
Highway Users Tax	\$2,830,133
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$177,620
Conservation Trust Fund	\$207,281
Social Services	\$5,457,423
All Other Intergovernmental	\$3,777,437
<b>CHARGES for SERVICE</b>	<b>\$5,412,830</b>
<b>FINES and FORFEITS</b>	<b>\$0</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$1,727,876</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$43,260,443</b>

<b>GENERAL GOVERNMENT</b>	<b>\$7,640,089</b>
<b>JUDICIAL</b>	<b>\$646,583</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$7,458,839</b>
Law Enforcement and Jail	\$6,588,738
Fire	\$0
Other Public Safety	\$870,101
<b>TOTAL PUBLIC WORKS</b>	<b>\$7,689,643</b>
Streets	\$7,689,643
Solid Waste	\$0
Other Public Works	\$0
<b>HEALTH</b>	<b>\$560,698</b>
<b>CULTURE and RECREATION</b>	<b>\$294,501</b>
<b>SOCIAL SERVICES</b>	<b>\$5,894,871</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$201,988</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$30,387,212</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$11,754</b>
<b>CAPITAL OUTLAY</b>	<b>\$8,454,413</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$1,961,557</b>
<b>INTEREST PAYMENTS</b>	<b>\$422,560</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$18,817,663

**PUBLIC ENTERPRISE ACTIVITIES**

**FUND:**

- Charges for Services
- Capital Fees
- Intergovernmental Revenue
- Transfers In
- Interest
- Other Revenue

**TOTAL REVENUE**

- Operating Expenditures
- Principal Payments
- Interest Payments
- Capital Outlay
- Transfers Out

**TOTAL EXPENSE**

**Current Assets (fund)**

**Current Liabilities (fund)**

**DEBT OUTSTANDING**

- General Obligation Debt
- Revenue Debt
- Other Debt

**YEAR END TOTALS (ALL ACTIVITIES)**

CURRENT ASSETS	\$48,204,914
CURRENT LIABILITIES	\$5,766,303

**AUXILIARY DATA**

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$494,800,870
MILL LEVY	30.544
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00