



**Town of Minturn**

LG\_ID: 19024 Year Formed: 1924 Audit Exemption: N

**GENERAL GOVERNMENT ACTIVITIES**

**2020 REVENUES**

**2020 EXPENDITURES**

<b>TOTAL TAXES</b>	<b>\$1,855,666</b>
General Property	\$543,409
Specific Ownership	\$27,002
General Sales and Use	\$800,393
Franchise	\$57,130
Employment Occupation	\$0
Other	\$427,732
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$95,370</b>
<b>INTERGOVERNMENTAL</b>	<b>\$231,732</b>
Highway Users Tax	\$35,450
Cigarette Tax	\$2,084
Motor Veh. Reg. Fees	\$6,298
Conservation Trust Fund	\$10,946
Social Services	\$0
All Other Intergovernmental	\$176,954
<b>CHARGES for SERVICE</b>	<b>\$115,046</b>
<b>FINES and FORFEITS</b>	<b>\$8,608</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$298,302</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$2,604,724</b>

<b>GENERAL GOVERNMENT</b>	<b>\$738,928</b>
<b>JUDICIAL</b>	<b>\$6,954</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$150,792</b>
Law Enforcement and Jail	\$89,747
Fire	\$0
Other Public Safety	\$61,045
<b>TOTAL PUBLIC WORKS</b>	<b>\$410,940</b>
Streets	\$311,358
Solid Waste	\$99,582
Other Public Works	\$0
<b>HEALTH</b>	<b>\$9,696</b>
<b>CULTURE and RECREATION</b>	<b>\$14,654</b>
<b>SOCIAL SERVICES</b>	<b>\$0</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$78,035</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$1,409,999</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$589,912</b>
<b>CAPITAL OUTLAY</b>	<b>\$435,719</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$0</b>
<b>INTEREST PAYMENTS</b>	<b>\$0</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

**PUBLIC ENTERPRISE ACTIVITIES**

<b>FUND:</b>	<b>Water and Sewer</b>
Charges for Services	\$996,239
Capital Fees	\$4,855
Intergovernmental Revenue	\$0
Transfers In	\$0
Interest	\$0
Other Revenue	\$0
<b>TOTAL REVENUE</b>	<b>\$1,001,094</b>
Operating Expenditures	\$925,109
Principal Payments	\$6,574
Interest Payments	\$8,266
Capital Outlay	\$188,304
Transfers Out	\$0
<b>TOTAL EXPENSE</b>	<b>\$1,128,253</b>
<b>Current Assets (fund)</b>	<b>\$1,324,612</b>
<b>Current Liabilities (fund)</b>	<b>\$53,351</b>
<b>DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$164,622

**YEAR END TOTALS (ALL ACTIVITIES)**

CURRENT ASSETS	\$3,645,912
CURRENT LIABILITIES	\$220,998

**AUXILIARY DATA**

COUNTY	Eagle
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$30,313,200
MILL LEVY	17.934
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00