



Town of Minturn

LG_ID: 19024 Year Formed: 1924 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2019 REVENUES

2019 EXPENDITURES

TOTAL TAXES	\$1,463,859
General Property	\$512,055
Specific Ownership	\$27,602
General Sales and Use	\$661,805
Franchise	\$61,355
Employment Occupation	\$0
Other	\$201,042
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$142,055
INTERGOVERNMENTAL	\$1,217,361
Highway Users Tax	\$48,691
Cigarette Tax	\$1,832
Motor Veh. Reg. Fees	\$6,462
Conservation Trust Fund	\$12,098
Social Services	\$0
All Other Intergovernmental	\$1,148,278
CHARGES for SERVICE	\$112,727
FINES and FORFEITS	\$27,089
MISCELLANEOUS REVENUE	\$230,330
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$3,193,421

GENERAL GOVERNMENT	\$781,427
JUDICIAL	\$14,680
TOTAL PUBLIC SAFETY	\$181,324
Law Enforcement and Jail	\$87,894
Fire	\$0
Other Public Safety	\$93,430
TOTAL PUBLIC WORKS	\$360,504
Streets	\$263,435
Solid Waste	\$97,069
Other Public Works	\$0
HEALTH	\$8,150
CULTURE and RECREATION	\$33,474
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$85,776
TOTAL OPERATING EXPENDITURES	\$1,465,335
TRANSFERS to OTHER GOVT./ENT.	\$642,596
CAPITAL OUTLAY	\$1,321,221
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$230,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water and Sewer
Charges for Services	\$817,995
Capital Fees	\$94,975
Intergovernmental Revenue	\$0
Transfers In	\$0
Interest	\$0
Other Revenue	\$0
TOTAL REVENUE	\$912,970
Operating Expenditures	\$855,051
Principal Payments	\$6,265
Interest Payments	\$8,575
Capital Outlay	\$0
Transfers Out	\$21,683
TOTAL EXPENSE	\$891,574
Current Assets (fund)	\$1,420,287
Current Liabilities (fund)	\$37,331
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$171,197

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$3,500,185
CURRENT LIABILITIES	\$583,349

AUXILIARY DATA

COUNTY	Eagle
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$28,510,270
MILL LEVY	17.934
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00