



Eagle County

LG_ID: 19011 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2022 REVENUES

2022 EXPENDITURES

TOTAL TAXES	\$79,474,320
General Property	\$30,474,235
Specific Ownership	\$1,722,875
General Sales and Use	\$47,039,658
Franchise	\$0
Employment Occupation	\$0
Other	\$237,552
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$4,967,757
INTERGOVERNMENTAL	\$26,711,752
Highway Users Tax	\$2,484,224
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$131,532
Conservation Trust Fund	\$171,547
Social Services	\$6,499,316
All Other Intergovernmental	\$17,425,133
CHARGES for SERVICE	\$15,455,658
FINES and FORFEITS	\$64,619
MISCELLANEOUS REVENUE	\$986,179
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$127,660,285

GENERAL GOVERNMENT	\$29,168,698
JUDICIAL	\$2,199,251
TOTAL PUBLIC SAFETY	\$17,952,181
Law Enforcement and Jail	\$16,431,671
Fire	\$0
Other Public Safety	\$1,520,510
TOTAL PUBLIC WORKS	\$11,900,596
Streets	\$8,413,682
Solid Waste	\$3,486,914
Other Public Works	\$0
HEALTH	\$8,854,590
CULTURE and RECREATION	\$2,368,556
SOCIAL SERVICES	\$8,952,220
MISCELLANEOUS EXPENDITURES	\$0
TOTAL OPERATING EXPENDITURES	\$81,396,092
TRANSFERS to OTHER GOVT./ENT.	\$17,696,591
CAPITAL OUTLAY	\$10,944,245
PRINCIPAL PAYMENTS	\$2,360,000
INTEREST PAYMENTS	\$1,645,850
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$26,515,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Transportation	Airport	Internal Service
Charges for Services	\$2,241,563	\$11,054,395	\$15,561,273
Capital Fees	\$0	\$0	\$0
Intergovernmental Revenue	\$5,027,677	\$8,217,643	\$0
Transfers In	\$14,046,638	\$153,329	\$580,462
Interest	\$275,398	\$722,920	\$0
Other Revenue	\$59,937	\$124,722	\$487,344
TOTAL REVENUE	\$21,651,213	\$20,273,009	\$16,629,079
Operating Expenditures	\$12,800,167	\$8,590,407	\$13,996,905
Principal Payments	\$0	\$925,000	\$0
Interest Payments	\$0	\$1,417,722	\$0
Capital Outlay	\$1,364,517	\$1,549,998	\$3,017,309
Transfers Out	\$0	\$0	\$0
TOTAL EXPENSE	\$14,164,684	\$12,483,127	\$17,014,214
Current Assets (fund)	\$25,748,819	\$39,738,837	\$14,153,119
Current Liabilities (fund)	\$1,758,234	\$3,949,123	\$1,588,378
DEBT OUTSTANDING			
General Obligation Debt	\$0	\$0	\$0
Revenue Debt	\$0	\$0	\$0
Other Debt	\$0	\$30,225,000	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$279,876,190
CURRENT LIABILITIES	\$12,461,715

AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$3,520,985,070
MILL LEVY	8.499
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00