



Eagle County

LG_ID: 19011 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

2020 EXPENDITURES

TOTAL TAXES	\$62,512,910
General Property	\$28,658,517
Specific Ownership	\$1,534,951
General Sales and Use	\$32,315,404
Franchise	\$0
Employment Occupation	\$0
Other	\$4,038
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$4,045,929
INTERGOVERNMENTAL	\$19,914,045
Highway Users Tax	\$2,985,039
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$127,994
Conservation Trust Fund	\$130,716
Social Services	\$5,928,551
All Other Intergovernmental	\$10,741,745
CHARGES for SERVICE	\$12,609,693
FINES and FORFEITS	\$64,081
MISCELLANEOUS REVENUE	\$5,397,656
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$104,544,314

GENERAL GOVERNMENT	\$24,882,397
JUDICIAL	\$1,968,358
TOTAL PUBLIC SAFETY	\$18,111,758
Law Enforcement and Jail	\$16,673,866
Fire	\$0
Other Public Safety	\$1,437,892
TOTAL PUBLIC WORKS	\$11,053,559
Streets	\$8,091,131
Solid Waste	\$2,962,428
Other Public Works	\$0
HEALTH	\$7,376,105
CULTURE and RECREATION	\$1,426,907
SOCIAL SERVICES	\$8,276,955
MISCELLANEOUS EXPENDITURES	\$0
TOTAL OPERATING EXPENDITURES	\$73,096,039
TRANSFERS to OTHER GOVT./ENT.	\$11,065,231
CAPITAL OUTLAY	\$10,550,761
PRINCIPAL PAYMENTS	\$1,635,000
INTEREST PAYMENTS	\$1,017,500
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$11,230,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Transportation	Airport	Internal Service
Charges for Services	\$1,056,540	\$8,675,169	\$15,134,122
Capital Fees	\$0	\$0	\$0
Intergovernmental Revenue	\$6,563,383	\$6,200,876	\$35,688
Transfers In	\$8,518,876	\$78,216	\$241,465
Interest	\$113,481	\$92,114	\$0
Other Revenue	\$163,683	\$3,092,546	\$485,762
TOTAL REVENUE	\$16,415,963	\$18,138,921	\$15,897,037
Operating Expenditures	\$9,111,567	\$6,986,570	\$13,089,044
Principal Payments	\$0	\$840,000	\$0
Interest Payments	\$0	\$1,511,994	\$0
Capital Outlay	\$3,389,577	\$3,686,968	\$3,192,088
Transfers Out	\$0	\$0	\$0
TOTAL EXPENSE	\$12,501,144	\$13,025,532	\$16,281,132
Current Assets (fund)	\$11,189,764	\$10,736,502	\$17,543,043
Current Liabilities (fund)	\$619,294	\$3,962,951	\$1,220,361
DEBT OUTSTANDING			
General Obligation Debt	\$0	\$0	\$0
Revenue Debt	\$0	\$0	\$0
Other Debt	\$0	\$32,030,000	\$0

YEAR END TOTALS (ALL ACTIVITIES)

AUXILIARY DATA

CURRENT ASSETS	\$153,401,853
CURRENT LIABILITIES	\$7,930,190

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$3,536,959,480
MILL LEVY	8.499
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00