



**Town of Avon**

LG\_ID: 19003 Year Formed: 1978 Audit Exemption: N

**GENERAL GOVERNMENT ACTIVITIES**

**2020 REVENUES**

**2020 EXPENDITURES**

<b>TOTAL TAXES</b>	<b>\$20,034,111</b>
General Property	\$2,083,467
Specific Ownership	\$114,434
General Sales and Use	\$10,041,877
Franchise	\$428,495
Employment Occupation	\$0
Other	\$7,365,838
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$388,494</b>
<b>INTERGOVERNMENTAL</b>	<b>\$2,947,635</b>
Highway Users Tax	\$168,012
Cigarette Tax	\$465,902
Motor Veh. Reg. Fees	\$24,472
Conservation Trust Fund	\$67,312
Social Services	\$0
All Other Intergovernmental	\$2,221,937
<b>CHARGES for SERVICE</b>	<b>\$983,009</b>
<b>FINES and FORFEITS</b>	<b>\$39,693</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$2,652,822</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$27,045,764</b>

<b>GENERAL GOVERNMENT</b>	<b>\$4,099,483</b>
<b>JUDICIAL</b>	<b>\$123,876</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$4,229,049</b>
Law Enforcement and Jail	\$4,050,935
Fire	\$0
Other Public Safety	\$178,114
<b>TOTAL PUBLIC WORKS</b>	<b>\$3,646,835</b>
Streets	\$3,646,835
Solid Waste	\$0
Other Public Works	\$0
<b>HEALTH</b>	<b>\$0</b>
<b>CULTURE and RECREATION</b>	<b>\$1,960,310</b>
<b>SOCIAL SERVICES</b>	<b>\$0</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$1,164,104</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$15,223,657</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$3,025,083</b>
<b>CAPITAL OUTLAY</b>	<b>\$2,111,194</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$74,947</b>
<b>INTEREST PAYMENTS</b>	<b>\$7,052</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$9,535,000

**PUBLIC ENTERPRISE ACTIVITIES**

<b>FUND:</b>	<b>Water</b>	<b>Transportation</b>	<b>Internal Service</b>
Charges for Services	\$159,300	\$372,687	\$1,469,502
Capital Fees	\$31,212	\$0	\$0
Intergovernmental Revenue	\$0	\$646,470	\$0
Transfers In	\$0	\$1,191,633	\$731,716
Interest	\$0	\$0	\$0
Other Revenue	\$0	\$0	\$73,451
<b>TOTAL REVENUE</b>	<b>\$190,512</b>	<b>\$2,210,790</b>	<b>\$2,274,669</b>
Operating Expenditures	\$77,610	\$1,906,797	\$1,547,731
Principal Payments	\$0	\$34,417	\$184,000
Interest Payments	\$0	\$7,338	\$49,301
Capital Outlay	\$0	\$22,000	\$223,952
Transfers Out	\$0	\$0	\$0
<b>TOTAL EXPENSE</b>	<b>\$77,610</b>	<b>\$1,970,552</b>	<b>\$2,004,984</b>
<b>Current Assets (fund)</b>	<b>\$649,969</b>	<b>\$832,935</b>	<b>\$3,814,757</b>
<b>Current Liabilities (fund)</b>	<b>\$11,320</b>	<b>\$149,166</b>	<b>\$743,069</b>
<b>DEBT OUTSTANDING</b>			
General Obligation Debt	\$0	\$0	\$0
Revenue Debt	\$0	\$0	\$0
Other Debt	\$0	\$190,562	\$2,062,248

**YEAR END TOTALS (ALL ACTIVITIES)**

CURRENT ASSETS	\$36,417,420
CURRENT LIABILITIES	\$5,037,573

**AUXILIARY DATA**

COUNTY	Eagle
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$252,640,660
MILL LEVY	8.956
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00