



Town of Avon

LG_ID: 19003 Year Formed: 1978 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

2020 EXPENDITURES

TOTAL TAXES	\$20,034,111
General Property	\$2,083,467
Specific Ownership	\$114,434
General Sales and Use	\$10,041,877
Franchise	\$428,495
Employment Occupation	\$0
Other	\$7,365,838
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$388,494
INTERGOVERNMENTAL	\$2,947,635
Highway Users Tax	\$168,012
Cigarette Tax	\$465,902
Motor Veh. Reg. Fees	\$24,472
Conservation Trust Fund	\$67,312
Social Services	\$0
All Other Intergovernmental	\$2,221,937
CHARGES for SERVICE	\$983,009
FINES and FORFEITS	\$39,693
MISCELLANEOUS REVENUE	\$2,652,822
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$27,045,764

GENERAL GOVERNMENT	\$4,099,483
JUDICIAL	\$123,876
TOTAL PUBLIC SAFETY	\$4,229,049
Law Enforcement and Jail	\$4,050,935
Fire	\$0
Other Public Safety	\$178,114
TOTAL PUBLIC WORKS	\$3,646,835
Streets	\$3,646,835
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$0
CULTURE and RECREATION	\$1,960,310
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$1,164,104
TOTAL OPERATING EXPENDITURES	\$15,223,657
TRANSFERS to OTHER GOVT./ENT.	\$3,025,083
CAPITAL OUTLAY	\$2,111,194
PRINCIPAL PAYMENTS	\$74,947
INTEREST PAYMENTS	\$7,052
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$9,535,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water	Transportation	Internal Service
Charges for Services	\$159,300	\$372,687	\$1,469,502
Capital Fees	\$31,212	\$0	\$0
Intergovernmental Revenue	\$0	\$646,470	\$0
Transfers In	\$0	\$1,191,633	\$731,716
Interest	\$0	\$0	\$0
Other Revenue	\$0	\$0	\$73,451
TOTAL REVENUE	\$190,512	\$2,210,790	\$2,274,669
Operating Expenditures	\$77,610	\$1,906,797	\$1,547,731
Principal Payments	\$0	\$34,417	\$184,000
Interest Payments	\$0	\$7,338	\$49,301
Capital Outlay	\$0	\$22,000	\$223,952
Transfers Out	\$0	\$0	\$0
TOTAL EXPENSE	\$77,610	\$1,970,552	\$2,004,984
Current Assets (fund)	\$649,969	\$832,935	\$3,814,757
Current Liabilities (fund)	\$11,320	\$149,166	\$743,069
DEBT OUTSTANDING			
General Obligation Debt	\$0	\$0	\$0
Revenue Debt	\$0	\$0	\$0
Other Debt	\$0	\$190,562	\$2,062,248

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$36,417,420
CURRENT LIABILITIES	\$5,037,573

AUXILIARY DATA

COUNTY	Eagle
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$252,640,660
MILL LEVY	8.956
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00