



Town of Avon

LG_ID: 19003 Year Formed: 1978 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2018 REVENUES

2018 EXPENDITURES

TOTAL TAXES	\$16,689,085
General Property	\$1,829,426
Specific Ownership	\$105,234
General Sales and Use	\$8,434,227
Franchise	\$430,029
Employment Occupation	\$0
Other	\$5,890,169
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$398,860
INTERGOVERNMENTAL	\$2,919,176
Highway Users Tax	\$234,437
Cigarette Tax	\$23,525
Motor Veh. Reg. Fees	\$24,194
Conservation Trust Fund	\$66,524
Social Services	\$0
All Other Intergovernmental	\$2,570,496
CHARGES for SERVICE	\$1,619,474
FINES and FORFEITS	\$78,623
MISCELLANEOUS REVENUE	\$1,175,282
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$22,880,500

GENERAL GOVERNMENT	\$5,017,512
JUDICIAL	\$153,869
TOTAL PUBLIC SAFETY	\$3,840,992
Law Enforcement and Jail	\$3,690,530
Fire	\$0
Other Public Safety	\$150,462
TOTAL PUBLIC WORKS	\$2,382,478
Streets	\$2,382,478
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$0
CULTURE and RECREATION	\$2,776,274
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$9,239
TOTAL OPERATING EXPENDITURES	\$14,180,364
TRANSFERS to OTHER GOVT./ENT.	\$2,914,325
CAPITAL OUTLAY	\$8,449,771
PRINCIPAL PAYMENTS	\$165,130
INTEREST PAYMENTS	\$12,360
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$11,045,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water	Transportation	Internal Service
Charges for Services	\$229,957	\$382,523	\$1,875,427
Capital Fees	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$75,000	\$0
Transfers In	\$0	\$1,199,058	\$550,000
Interest	\$0	\$0	\$0
Other Revenue	\$0	\$0	\$26,601
TOTAL REVENUE	\$229,957	\$1,656,581	\$2,452,028
Operating Expenditures	\$112,228	\$1,679,044	\$1,477,344
Principal Payments	\$0	\$58,821	\$150,043
Interest Payments	\$0	\$1,400	\$106,137
Capital Outlay	\$0	\$0	\$915,293
Transfers Out	\$125,000	\$0	\$0
TOTAL EXPENSE	\$237,228	\$1,739,265	\$2,648,817
Current Assets (fund)	\$197,355	\$690,698	\$3,981,649
Current Liabilities (fund)	\$12,453	\$108,383	\$945,552
DEBT OUTSTANDING			
General Obligation Debt	\$0	\$0	\$0
Revenue Debt	\$0	\$0	\$0
Other Debt	\$0	\$258,258	\$2,721,100

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$25,873,079
CURRENT LIABILITIES	\$4,426,413

AUXILIARY DATA

COUNTY	Eagle
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$226,761,360
MILL LEVY	8.956
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00