



**Town of Avon**

LG\_ID: 19003 Year Formed: 1978 Audit Exemption: N

**GENERAL GOVERNMENT ACTIVITIES**

**2018 REVENUES**

**2018 EXPENDITURES**

<b>TOTAL TAXES</b>	<b>\$16,689,085</b>
General Property	\$1,829,426
Specific Ownership	\$105,234
General Sales and Use	\$8,434,227
Franchise	\$430,029
Employment Occupation	\$0
Other	\$5,890,169
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$398,860</b>
<b>INTERGOVERNMENTAL</b>	<b>\$2,919,176</b>
Highway Users Tax	\$234,437
Cigarette Tax	\$23,525
Motor Veh. Reg. Fees	\$24,194
Conservation Trust Fund	\$66,524
Social Services	\$0
All Other Intergovernmental	\$2,570,496
<b>CHARGES for SERVICE</b>	<b>\$1,619,474</b>
<b>FINES and FORFEITS</b>	<b>\$78,623</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$1,175,282</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$22,880,500</b>

<b>GENERAL GOVERNMENT</b>	<b>\$5,017,512</b>
<b>JUDICIAL</b>	<b>\$153,869</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$3,840,992</b>
Law Enforcement and Jail	\$3,690,530
Fire	\$0
Other Public Safety	\$150,462
<b>TOTAL PUBLIC WORKS</b>	<b>\$2,382,478</b>
Streets	\$2,382,478
Solid Waste	\$0
Other Public Works	\$0
<b>HEALTH</b>	<b>\$0</b>
<b>CULTURE and RECREATION</b>	<b>\$2,776,274</b>
<b>SOCIAL SERVICES</b>	<b>\$0</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$9,239</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$14,180,364</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$2,914,325</b>
<b>CAPITAL OUTLAY</b>	<b>\$8,449,771</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$165,130</b>
<b>INTEREST PAYMENTS</b>	<b>\$12,360</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$11,045,000

**PUBLIC ENTERPRISE ACTIVITIES**

<b>FUND:</b>	<b>Water</b>	<b>Transportation</b>	<b>Internal Service</b>
Charges for Services	\$229,957	\$382,523	\$1,875,427
Capital Fees	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$75,000	\$0
Transfers In	\$0	\$1,199,058	\$550,000
Interest	\$0	\$0	\$0
Other Revenue	\$0	\$0	\$26,601
<b>TOTAL REVENUE</b>	<b>\$229,957</b>	<b>\$1,656,581</b>	<b>\$2,452,028</b>
Operating Expenditures	\$112,228	\$1,679,044	\$1,477,344
Principal Payments	\$0	\$58,821	\$150,043
Interest Payments	\$0	\$1,400	\$106,137
Capital Outlay	\$0	\$0	\$915,293
Transfers Out	\$125,000	\$0	\$0
<b>TOTAL EXPENSE</b>	<b>\$237,228</b>	<b>\$1,739,265</b>	<b>\$2,648,817</b>
<b>Current Assets (fund)</b>	\$197,355	\$690,698	\$3,981,649
<b>Current Liabilities (fund)</b>	\$12,453	\$108,383	\$945,552
<b>DEBT OUTSTANDING</b>			
General Obligation Debt	\$0	\$0	\$0
Revenue Debt	\$0	\$0	\$0
Other Debt	\$0	\$258,258	\$2,721,100

**YEAR END TOTALS (ALL ACTIVITIES)**

CURRENT ASSETS	\$25,873,079
CURRENT LIABILITIES	\$4,426,413

**AUXILIARY DATA**

COUNTY	Eagle
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$226,761,360
MILL LEVY	8.956
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00