



**Town of Avon**

LG\_ID: 19003 Year Formed: 1978 Audit Exemption: N

**GENERAL GOVERNMENT ACTIVITIES**

**2017 REVENUES**

**2017 EXPENDITURES**

<b>TOTAL TAXES</b>	<b>\$17,090,304</b>
General Property	\$1,736,560
Specific Ownership	\$99,498
General Sales and Use	\$8,071,269
Franchise	\$498,024
Employment Occupation	\$0
Other	\$6,684,953
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$454,311</b>
<b>INTERGOVERNMENTAL</b>	<b>\$4,008,157</b>
Highway Users Tax	\$193,875
Cigarette Tax	\$37,696
Motor Veh. Reg. Fees	\$24,613
Conservation Trust Fund	\$64,771
Social Services	\$0
All Other Intergovernmental	\$3,687,202
<b>CHARGES for SERVICE</b>	<b>\$1,650,562</b>
<b>FINES and FORFEITS</b>	<b>\$110,594</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$730,376</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$24,044,304</b>

<b>GENERAL GOVERNMENT</b>	<b>\$4,624,576</b>
<b>JUDICIAL</b>	<b>\$120,667</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$3,562,478</b>
Law Enforcement and Jail	\$3,416,991
Fire	\$0
Other Public Safety	\$145,487
<b>TOTAL PUBLIC WORKS</b>	<b>\$2,444,034</b>
Streets	\$2,444,034
Solid Waste	\$0
Other Public Works	\$0
<b>HEALTH</b>	<b>\$0</b>
<b>CULTURE and RECREATION</b>	<b>\$2,969,843</b>
<b>SOCIAL SERVICES</b>	<b>\$0</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$23,121</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$13,744,719</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$2,962,801</b>
<b>CAPITAL OUTLAY</b>	<b>\$6,688,496</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$115,106</b>
<b>INTEREST PAYMENTS</b>	<b>\$6,663</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$11,675,000

**PUBLIC ENTERPRISE ACTIVITIES**

<b>FUND:</b>	<b>Water</b>	<b>Transportation</b>	<b>Internal Service</b>
Charges for Services	\$154,459	\$334,660	\$1,774,615
Capital Fees	\$121,031	\$0	\$0
Intergovernmental Revenue	\$0	\$328,000	\$0
Transfers In	\$0	\$1,430,712	\$360,000
Interest	\$0	\$0	\$0
Other Revenue	\$0	\$18,686	\$47,971
<b>TOTAL REVENUE</b>	<b>\$275,490</b>	<b>\$2,112,058</b>	<b>\$2,182,586</b>
Operating Expenditures	\$138,212	\$1,661,559	\$1,465,002
Principal Payments	\$0	\$57,005	\$144,955
Interest Payments	\$0	\$3,215	\$110,773
Capital Outlay	\$0	\$415,415	\$137,348
Transfers Out	\$25,000	\$0	\$0
<b>TOTAL EXPENSE</b>	<b>\$163,212</b>	<b>\$2,137,194</b>	<b>\$1,858,078</b>
<b>Current Assets (fund)</b>	\$197,341	\$708,949	\$4,200,225
<b>Current Liabilities (fund)</b>	\$5,168	\$108,656	\$789,291
<b>DEBT OUTSTANDING</b>			
General Obligation Debt	\$0	\$0	\$0
Revenue Debt	\$0	\$0	\$0
Other Debt	\$0	\$58,821	\$3,036,273

**YEAR END TOTALS (ALL ACTIVITIES)**

CURRENT ASSETS	\$27,988,643
CURRENT LIABILITIES	\$3,610,923

**AUXILIARY DATA**

COUNTY	Eagle
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$193,982,580
MILL LEVY	8.956
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00