



Town of Avon

LG_ID: 19003 Year Formed: 1978 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2017 REVENUES

2017 EXPENDITURES

TOTAL TAXES	\$17,090,304
General Property	\$1,736,560
Specific Ownership	\$99,498
General Sales and Use	\$8,071,269
Franchise	\$498,024
Employment Occupation	\$0
Other	\$6,684,953
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$454,311
INTERGOVERNMENTAL	\$4,008,157
Highway Users Tax	\$193,875
Cigarette Tax	\$37,696
Motor Veh. Reg. Fees	\$24,613
Conservation Trust Fund	\$64,771
Social Services	\$0
All Other Intergovernmental	\$3,687,202
CHARGES for SERVICE	\$1,650,562
FINES and FORFEITS	\$110,594
MISCELLANEOUS REVENUE	\$730,376
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$24,044,304

GENERAL GOVERNMENT	\$4,624,576
JUDICIAL	\$120,667
TOTAL PUBLIC SAFETY	\$3,562,478
Law Enforcement and Jail	\$3,416,991
Fire	\$0
Other Public Safety	\$145,487
TOTAL PUBLIC WORKS	\$2,444,034
Streets	\$2,444,034
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$0
CULTURE and RECREATION	\$2,969,843
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$23,121
TOTAL OPERATING EXPENDITURES	\$13,744,719
TRANSFERS to OTHER GOVT./ENT.	\$2,962,801
CAPITAL OUTLAY	\$6,688,496
PRINCIPAL PAYMENTS	\$115,106
INTEREST PAYMENTS	\$6,663
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$11,675,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water	Transportation	Internal Service
Charges for Services	\$154,459	\$334,660	\$1,774,615
Capital Fees	\$121,031	\$0	\$0
Intergovernmental Revenue	\$0	\$328,000	\$0
Transfers In	\$0	\$1,430,712	\$360,000
Interest	\$0	\$0	\$0
Other Revenue	\$0	\$18,686	\$47,971
TOTAL REVENUE	\$275,490	\$2,112,058	\$2,182,586
Operating Expenditures	\$138,212	\$1,661,559	\$1,465,002
Principal Payments	\$0	\$57,005	\$144,955
Interest Payments	\$0	\$3,215	\$110,773
Capital Outlay	\$0	\$415,415	\$137,348
Transfers Out	\$25,000	\$0	\$0
TOTAL EXPENSE	\$163,212	\$2,137,194	\$1,858,078
Current Assets (fund)	\$197,341	\$708,949	\$4,200,225
Current Liabilities (fund)	\$5,168	\$108,656	\$789,291
DEBT OUTSTANDING			
General Obligation Debt	\$0	\$0	\$0
Revenue Debt	\$0	\$0	\$0
Other Debt	\$0	\$58,821	\$3,036,273

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$27,988,643
CURRENT LIABILITIES	\$3,610,923

AUXILIARY DATA

COUNTY	Eagle
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$193,982,580
MILL LEVY	8.956
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00