



Town of Avon

LG_ID: 19003 Year Formed: 1978 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2013 REVENUES

2013 EXPENDITURES

TOTAL TAXES	\$11,711,487
General Property	\$2,164,444
Specific Ownership	\$96,850
General Sales and Use	\$6,361,068
Franchise	\$383,594
Employment Occupation	\$0
Other	\$2,705,531
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$336,548
INTERGOVERNMENTAL	\$8,324,980
Highway Users Tax	\$183,176
Cigarette Tax	\$41,234
Motor Veh. Reg. Fees	\$23,423
Conservation Trust Fund	\$69,084
Social Services	\$0
All Other Intergovernmental	\$8,008,063
CHARGES for SERVICE	\$1,321,078
FINES and FORFEITS	\$104,736
MISCELLANEOUS REVENUE	\$550,474
TRANSFERS from ENTERPRISES	\$184,113
TOTAL REVENUE	\$22,533,416

GENERAL GOVERNMENT	\$2,729,389
JUDICIAL	\$116,180
TOTAL PUBLIC SAFETY	\$2,657,018
Law Enforcement and Jail	\$2,539,475
Fire	\$0
Other Public Safety	\$117,543
TOTAL PUBLIC WORKS	\$1,571,764
Streets	\$1,571,764
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$0
CULTURE and RECREATION	\$3,328,177
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$169,025
TOTAL OPERATING EXPENDITURES	\$10,571,553
TRANSFERS to OTHER GOVT./ENT.	\$0
CAPITAL OUTLAY	\$11,803,115
PRINCIPAL PAYMENTS	\$1,005,000
INTEREST PAYMENTS	\$253,062
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$1,480,000
Revenue Debt	\$445,000
Other Debt	\$3,466,378

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water	Transportation	Internal Service
Charges for Services	\$235,184	\$103,787	\$1,800,792
Capital Fees	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$0
Transfers In	\$0	\$90,494	\$150,000
Interest	\$0	\$816,375	\$0
Other Revenue	\$0	\$0	\$0
TOTAL REVENUE	\$235,184	\$1,010,656	\$1,950,792
Operating Expenditures	\$110,774	\$898,920	\$1,354,591
Principal Payments	\$0	\$50,281	\$125,000
Interest Payments	\$0	\$9,939	\$125,838
Capital Outlay	\$0	\$113,117	\$359,013
Transfers Out	\$1,150,488	\$0	\$0
TOTAL EXPENSE	\$1,261,262	\$1,072,257	\$1,964,442
Current Assets (fund)	\$758,090	\$678,076	\$3,224,313
Current Liabilities (fund)	\$3,532	\$137,564	\$757,116
DEBT OUTSTANDING			
General Obligation Debt	\$0	\$0	\$0
Revenue Debt	\$0	\$0	\$0
Other Debt	\$0	\$276,492	\$3,029,351

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$19,813,681
CURRENT LIABILITIES	\$3,156,802

AUXILIARY DATA

COUNTY	Eagle
POPULATION	6,434
VEHICLE REGISTRATIONS	5,643
NET ASSESSED VALUE	\$180,420,250
MILL LEVY	11.983
RETAIL SALES	\$387,989,697
STATE SALES TAX PAID	\$7,816,199
LOCAL SALES TAX RATE	4.00
MILES of ROAD	23.73