



**Town of Parker**

LG\_ID: 18028 Year Formed: 1981 Audit Exemption: N

**GENERAL GOVERNMENT ACTIVITIES**

**2017 REVENUES**

**2017 EXPENDITURES**

<b>TOTAL TAXES</b>	<b>\$52,914,616</b>
General Property	\$1,738,077
Specific Ownership	\$193,864
General Sales and Use	\$44,912,002
Franchise	\$2,509,393
Employment Occupation	\$0
Other	\$3,561,280
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$4,277,876</b>
<b>INTERGOVERNMENTAL</b>	<b>\$9,854,050</b>
Highway Users Tax	\$1,128,749
Cigarette Tax	\$120,904
Motor Veh. Reg. Fees	\$168,385
Conservation Trust Fund	\$434,342
Social Services	\$0
All Other Intergovernmental	\$8,001,670
<b>CHARGES for SERVICE</b>	<b>\$10,579,350</b>
<b>FINES and FORFEITS</b>	<b>\$286,070</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$1,550,290</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$185,234</b>
<b>TOTAL REVENUE</b>	<b>\$79,647,486</b>

<b>GENERAL GOVERNMENT</b>	<b>\$8,040,927</b>
<b>JUDICIAL</b>	<b>\$322,192</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$17,330,466</b>
Law Enforcement and Jail	\$13,789,113
Fire	\$0
Other Public Safety	\$3,541,353
<b>TOTAL PUBLIC WORKS</b>	<b>\$6,956,913</b>
Streets	\$6,956,913
Solid Waste	\$0
Other Public Works	\$0
<b>HEALTH</b>	<b>\$0</b>
<b>CULTURE and RECREATION</b>	<b>\$17,136,067</b>
<b>SOCIAL SERVICES</b>	<b>\$0</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$2,206,725</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$51,993,290</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$5,148,299</b>
<b>CAPITAL OUTLAY</b>	<b>\$20,478,024</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$915,000</b>
<b>INTEREST PAYMENTS</b>	<b>\$181,102</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$8,070,000
Other Debt	\$52,875,000

**PUBLIC ENTERPRISE ACTIVITIES**

<b>FUND:</b>	<b>Stormwater</b>	<b>Internal Service</b>
Charges for Services	\$2,153,532	\$9,970,192
Capital Fees	\$480,992	\$0
Intergovernmental Revenue	\$25,000	\$0
Transfers In	\$0	\$0
Interest	\$32,004	\$18,202
Other Revenue	\$0	\$79,153
<b>TOTAL REVENUE</b>	<b>\$2,691,528</b>	<b>\$10,067,547</b>
Operating Expenditures	\$1,123,503	\$7,865,090
Principal Payments	\$0	\$0
Interest Payments	\$0	\$0
Capital Outlay	\$258,165	\$636,525
Transfers Out	\$185,234	\$0
<b>TOTAL EXPENSE</b>	<b>\$1,566,902</b>	<b>\$8,501,615</b>
<b>Current Assets (fund)</b>	<b>\$4,796,906</b>	<b>\$3,463,727</b>
<b>Current Liabilities (fund)</b>	<b>\$258,207</b>	<b>\$635,127</b>
<b>DEBT OUTSTANDING</b>		
General Obligation Debt	\$0	\$0
Revenue Debt	\$0	\$0
Other Debt	\$0	\$0

**YEAR END TOTALS (ALL ACTIVITIES)**

CURRENT ASSETS	\$71,387,372
CURRENT LIABILITIES	\$18,782,767

**AUXILIARY DATA**

COUNTY	Douglas
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$681,572,007
MILL LEVY	2.602
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00