



Town of Ordway

LG_ID: 13006 Year Formed: 1900 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2018 REVENUES

2018 EXPENDITURES

TOTAL TAXES	\$298,765
General Property	\$100,898
Specific Ownership	\$0
General Sales and Use	\$154,491
Franchise	\$43,376
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$12,927
INTERGOVERNMENTAL	\$72,005
Highway Users Tax	\$46,427
Cigarette Tax	\$735
Motor Veh. Reg. Fees	\$9,985
Conservation Trust Fund	\$10,358
Social Services	\$0
All Other Intergovernmental	\$4,500
CHARGES for SERVICE	\$210,602
FINES and FORFEITS	\$767
MISCELLANEOUS REVENUE	\$69,694
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$664,760

GENERAL GOVERNMENT	\$189,914
JUDICIAL	\$3,935
TOTAL PUBLIC SAFETY	\$47,087
Law Enforcement and Jail	\$44,774
Fire	\$0
Other Public Safety	\$2,313
TOTAL PUBLIC WORKS	\$297,869
Streets	\$111,736
Solid Waste	\$186,133
Other Public Works	\$0
HEALTH	\$47,578
CULTURE and RECREATION	\$29,184
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$0
TOTAL OPERATING EXPENDITURES	\$615,567
TRANSFERS to OTHER GOVT./ENT.	\$0
CAPITAL OUTLAY	\$121,150
PRINCIPAL PAYMENTS	\$11,655
INTEREST PAYMENTS	\$337
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$89,767

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water	Sewer
Charges for Services	\$244,576	\$129,898
Capital Fees	\$4,061	\$8,656
Intergovernmental Revenue	\$101,300	\$84,434
Transfers In	\$0	\$0
Interest	\$883	\$838
Other Revenue	\$89,364	\$0
TOTAL REVENUE	\$440,184	\$223,826
Operating Expenditures	\$280,278	\$70,093
Principal Payments	\$167,282	\$29,950
Interest Payments	\$0	\$0
Capital Outlay	\$102,849	\$84,434
Transfers Out	\$0	\$0
TOTAL EXPENSE	\$550,409	\$184,477
Current Assets (fund)	\$1,217,721	\$644,332
Current Liabilities (fund)	\$70,711	\$60,261
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Revenue Debt	\$0	\$0
Other Debt	\$908,903	\$700,975

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$2,322,869
CURRENT LIABILITIES	\$167,750

AUXILIARY DATA

COUNTY	Crowley
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$3,152,785
MILL LEVY	26.698
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00