



**Town of Empire**

LG\_ID: 10005 Year Formed: 1882 Audit Exemption: N

**GENERAL GOVERNMENT ACTIVITIES**

**2020 REVENUES**

**2020 EXPENDITURES**

<b>TOTAL TAXES</b>	<b>\$407,007</b>
General Property	\$29,093
Specific Ownership	\$4,814
General Sales and Use	\$358,320
Franchise	\$14,780
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$6,123</b>
<b>INTERGOVERNMENTAL</b>	<b>\$48,649</b>
Highway Users Tax	\$10,179
Cigarette Tax	\$392
Motor Veh. Reg. Fees	\$0
Conservation Trust Fund	\$1,559
Social Services	\$0
All Other Intergovernmental	\$36,519
<b>CHARGES for SERVICE</b>	<b>\$37,650</b>
<b>FINES and FORFEITS</b>	<b>\$27,445</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$2,974</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$21,000</b>
<b>TOTAL REVENUE</b>	<b>\$550,848</b>

<b>GENERAL GOVERNMENT</b>	<b>\$137,024</b>
<b>JUDICIAL</b>	<b>\$0</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$178,585</b>
Law Enforcement and Jail	\$178,585
Fire	\$0
Other Public Safety	\$0
<b>TOTAL PUBLIC WORKS</b>	<b>\$74,593</b>
Streets	\$74,593
Solid Waste	\$0
Other Public Works	\$0
<b>HEALTH</b>	<b>\$720</b>
<b>CULTURE and RECREATION</b>	<b>\$1,072</b>
<b>SOCIAL SERVICES</b>	<b>\$0</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$0</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$391,994</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$17,000</b>
<b>CAPITAL OUTLAY</b>	<b>\$38,121</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$0</b>
<b>INTEREST PAYMENTS</b>	<b>\$0</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

**PUBLIC ENTERPRISE ACTIVITIES**

<b>FUND:</b>	<b>Water</b>	<b>Sewer</b>
Charges for Services	\$194,882	\$77,826
Capital Fees	\$5,000	\$5,000
Intergovernmental Revenue	\$0	\$0
Transfers In	\$0	\$0
Interest	\$4	\$3
Other Revenue	\$0	\$0
<b>TOTAL REVENUE</b>	<b>\$199,886</b>	<b>\$82,829</b>
Operating Expenditures	\$85,995	\$95,289
Principal Payments	\$2,829	\$0
Interest Payments	\$3,047	\$0
Capital Outlay	\$26,719	\$0
Transfers Out	\$10,500	\$10,500
<b>TOTAL EXPENSE</b>	<b>\$129,090</b>	<b>\$105,789</b>
<b>Current Assets (fund)</b>	\$135,422	\$169,032
<b>Current Liabilities (fund)</b>	\$6,137	\$738
<b>DEBT OUTSTANDING</b>		
General Obligation Debt	\$0	\$0
Revenue Debt	\$0	\$0
Other Debt	\$121,401	\$0

**YEAR END TOTALS (ALL ACTIVITIES)**

CURRENT ASSETS	\$650,687
CURRENT LIABILITIES	\$23,608

**AUXILIARY DATA**

COUNTY	Clear Creek
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$3,718,880
MILL LEVY	7.823
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00