



City of Louisville

LG_ID: 07029 Year Formed: 1882 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

2020 EXPENDITURES

TOTAL TAXES	\$27,678,641
General Property	\$5,441,278
Specific Ownership	\$224,840
General Sales and Use	\$20,487,744
Franchise	\$1,011,686
Employment Occupation	\$0
Other	\$513,093
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$1,919,156
INTERGOVERNMENTAL	\$5,232,165
Highway Users Tax	\$558,725
Cigarette Tax	\$37,580
Motor Veh. Reg. Fees	\$73,498
Conservation Trust Fund	\$218,749
Social Services	\$0
All Other Intergovernmental	\$4,343,613
CHARGES for SERVICE	\$4,846,067
FINES and FORFEITS	\$92,763
MISCELLANEOUS REVENUE	\$1,146,707
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$40,915,499

GENERAL GOVERNMENT	\$6,106,461
JUDICIAL	\$247,000
TOTAL PUBLIC SAFETY	\$6,189,475
Law Enforcement and Jail	\$5,168,015
Fire	\$0
Other Public Safety	\$1,021,460
TOTAL PUBLIC WORKS	\$4,406,351
Streets	\$2,822,089
Solid Waste	\$1,584,262
Other Public Works	\$0
HEALTH	\$197,296
CULTURE and RECREATION	\$10,077,153
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$253,630
TOTAL OPERATING EXPENDITURES	\$27,477,366
TRANSFERS to OTHER GOVT./ENT.	\$336,410
CAPITAL OUTLAY	\$13,032,793
PRINCIPAL PAYMENTS	\$711,006
INTEREST PAYMENTS	\$1,037,398
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$25,165,000
Revenue Debt	\$0
Other Debt	\$69,613

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water and Sewer Internal Service	
Charges for Services	\$12,045,347	\$87,730
Capital Fees	\$2,649,536	\$0
Intergovernmental Revenue	\$0	\$0
Transfers In	\$0	\$0
Interest	\$384,804	\$13,291
Other Revenue	\$2,750	\$24,505
TOTAL REVENUE	\$15,082,437	\$125,526
Operating Expenditures	\$7,104,089	\$89,343
Principal Payments	\$1,775,456	\$0
Interest Payments	\$738,999	\$0
Capital Outlay	\$1,835,782	\$215,527
Transfers Out	\$0	\$0
TOTAL EXPENSE	\$11,454,326	\$304,870
Current Assets (fund)	\$28,914,630	\$819,554
Current Liabilities (fund)	\$3,634,127	\$112,236
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Revenue Debt	\$3,315,000	\$0
Other Debt	\$27,815,251	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$60,737,666
CURRENT LIABILITIES	\$9,877,705

AUXILIARY DATA

COUNTY	Boulder
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$696,093,611
MILL LEVY	7.934
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00