



Arapahoe County

LG_ID: 03001 Year Formed: 1901 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

2020 EXPENDITURES

TOTAL TAXES	\$193,996,349
General Property	\$153,153,516
Specific Ownership	\$9,316,204
General Sales and Use	\$31,526,629
Franchise	\$0
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$7,693,350
INTERGOVERNMENTAL	\$207,978,642
Highway Users Tax	\$8,344,243
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$323,773
Conservation Trust Fund	\$702,301
Social Services	\$52,536,954
All Other Intergovernmental	\$146,071,371
CHARGES for SERVICE	\$59,468,462
FINES and FORFEITS	\$281,319
MISCELLANEOUS REVENUE	\$16,141,666
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$485,559,788

GENERAL GOVERNMENT	\$127,788,864
JUDICIAL	\$16,059,858
TOTAL PUBLIC SAFETY	\$94,912,396
Law Enforcement and Jail	\$94,912,396
Fire	\$0
Other Public Safety	\$0
TOTAL PUBLIC WORKS	\$28,849,960
Streets	\$28,849,960
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$68,340,088
CULTURE and RECREATION	\$27,365,788
SOCIAL SERVICES	\$63,965,676
MISCELLANEOUS EXPENDITURES	\$8,042,813
TOTAL OPERATING EXPENDITURES	\$435,325,443
TRANSFERS to OTHER GOVT./ENT.	\$2,734,473
CAPITAL OUTLAY	\$25,533,149
PRINCIPAL PAYMENTS	\$5,109,452
INTEREST PAYMENTS	\$760,783
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$15,927,046

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Internal Service
Charges for Services	\$11,067,596
Capital Fees	\$0
Intergovernmental Revenue	\$0
Transfers In	\$2,734,473
Interest	\$0
Other Revenue	\$2,179,286
TOTAL REVENUE	\$15,981,355
Operating Expenditures	\$4,752,140
Principal Payments	\$0
Interest Payments	\$0
Capital Outlay	\$5,061,387
Transfers Out	\$0
TOTAL EXPENSE	\$9,813,527
Current Assets (fund)	\$33,475,114
Current Liabilities (fund)	\$2,340,191
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

YEAR END TOTALS (ALL ACTIVITIES)

AUXILIARY DATA

CURRENT ASSETS	\$275,624,362
CURRENT LIABILITIES	\$57,266,199

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$12,113,240,757
MILL LEVY	12.685
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00