



Arapahoe County

LG_ID: 03001 Year Formed: 1901 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2013 REVENUES

2013 EXPENDITURES

TOTAL TAXES	\$153,500,940
General Property	\$124,216,738
Specific Ownership	\$8,225,792
General Sales and Use	\$21,058,410
Franchise	\$0
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$6,222,651
INTERGOVERNMENTAL	\$91,426,227
Highway Users Tax	\$8,119,474
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$314,909
Conservation Trust Fund	\$667,655
Social Services	\$34,071,353
All Other Intergovernmental	\$48,252,836
CHARGES for SERVICE	\$21,827,196
FINES and FORFEITS	\$779,053
MISCELLANEOUS REVENUE	\$2,616,534
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$276,372,601

GENERAL GOVERNMENT	\$53,644,394
JUDICIAL	\$12,319,363
TOTAL PUBLIC SAFETY	\$68,043,486
Law Enforcement and Jail	\$65,672,059
Fire	\$0
Other Public Safety	\$2,371,427
TOTAL PUBLIC WORKS	\$13,340,011
Streets	\$13,340,011
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$4,166,779
CULTURE and RECREATION	\$17,032,388
SOCIAL SERVICES	\$67,060,918
MISCELLANEOUS EXPENDITURES	\$12,228,481
TOTAL OPERATING EXPENDITURES	\$247,835,820
TRANSFERS to OTHER GOVT./ENT.	\$5,232,100
CAPITAL OUTLAY	\$16,008,227
PRINCIPAL PAYMENTS	\$1,501,812
INTEREST PAYMENTS	\$701,770
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$50,372,381

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Internal Service
Charges for Services	\$8,418,649
Capital Fees	\$0
Intergovernmental Revenue	\$0
Transfers In	\$722,100
Interest	\$0
Other Revenue	\$784,340
TOTAL REVENUE	\$9,925,089
Operating Expenditures	\$5,426,371
Principal Payments	\$0
Interest Payments	\$0
Capital Outlay	\$3,732,722
Transfers Out	\$0
TOTAL EXPENSE	\$9,159,093
Current Assets (fund)	\$25,282,606
Current Liabilities (fund)	\$3,534,488
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

YEAR END TOTALS (ALL ACTIVITIES)

AUXILIARY DATA

CURRENT ASSETS	\$208,182,917
CURRENT LIABILITIES	\$40,041,878

POPULATION	607,438
VEHICLE REGISTRATIONS	497,912
NET ASSESSED VALUE	\$7,380,819,224
MILL LEVY	17.150
RETAIL SALES	\$20,324,143,134
STATE SALES TAX PAID	\$268,337,544
LOCAL SALES TAX RATE	0.25
MILES of ROAD	3,723.00