



Alamosa County

LG_ID: 02001 Year Formed: 1913 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2014 REVENUES

2014 EXPENDITURES

TOTAL TAXES	\$6,705,901
General Property	\$4,058,821
Specific Ownership	\$440,862
General Sales and Use	\$2,037,466
Franchise	\$0
Employment Occupation	\$0
Other	\$168,752
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$63,054
INTERGOVERNMENTAL	\$14,213,173
Highway Users Tax	\$1,859,436
Cigarette Tax	\$3,459
Motor Veh. Reg. Fees	\$40,949
Conservation Trust Fund	\$64,272
Social Services	\$7,304,753
All Other Intergovernmental	\$4,940,304
CHARGES for SERVICE	\$994,112
FINES and FORFEITS	\$45,481
MISCELLANEOUS REVENUE	\$778,505
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$22,800,226

GENERAL GOVERNMENT	\$3,363,315
JUDICIAL	\$228,882
TOTAL PUBLIC SAFETY	\$3,256,211
Law Enforcement and Jail	\$2,895,346
Fire	\$0
Other Public Safety	\$360,865
TOTAL PUBLIC WORKS	\$1,709,451
Streets	\$1,709,451
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$3,225,559
CULTURE and RECREATION	\$33,351
SOCIAL SERVICES	\$7,833,381
MISCELLANEOUS EXPENDITURES	\$246,446
TOTAL OPERATING EXPENDITURES	\$19,896,596
TRANSFERS to OTHER GOVT./ENT.	\$726,324
CAPITAL OUTLAY	\$3,442,910
PRINCIPAL PAYMENTS	\$186,650
INTEREST PAYMENTS	\$53,123
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$3,334,974

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Internal Service
Charges for Services	\$1,636,785
Capital Fees	\$0
Intergovernmental Revenue	\$0
Transfers In	\$1,100
Interest	\$0
Other Revenue	\$0
TOTAL REVENUE	\$1,637,885
Operating Expenditures	\$1,636,344
Principal Payments	\$0
Interest Payments	\$0
Capital Outlay	\$0
Transfers Out	\$0
TOTAL EXPENSE	\$1,636,344
Current Assets (fund)	\$389,429
Current Liabilities (fund)	\$0
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$11,894,532
CURRENT LIABILITIES	\$1,484,155

AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$159,608,315
MILL LEVY	25.238
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00