

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2007

District Number and Name	Assessed Valuation	GUNNISON COUNTY								Total	
		General Fund Temporary Tax Credit Levy	General Fund Revenue	Bond Redemption ^ Contractual Obligation ~ Levy	Bond Redemption ^ Revenue	Overrides Transportation Levy	Overrides Revenue	ADA Asbestos /Special* Abatement Levy	ADA Asbestos /Special* Abatement Revenue	Levy	Revenue
School Districts											
Delta County/Maher	\$72,072,660	22.656	\$1,632,878	6.100	\$439,643 ^	0.000	\$0	0.000	\$0	28.759	\$2,072,738
872		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.003	\$216		
Gunnison (Watershed)	\$433,785,860	16.942	\$7,349,200	3.769	\$1,634,939 ^	3.023	\$1,311,335	0.000	\$0	23.786	\$10,318,030
1361		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.052	\$22,557		
Montrose County East	\$4,008,540	21.967	\$88,056	2.148	\$8,610 ^	0.000	\$0	0.000	\$0	24.239	\$97,163
2182		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.124	\$497		
Total	\$509,867,060	XXX	\$9,070,134	XXX	\$2,083,192 ^	XXX	\$1,311,335	XXX	\$0	XXX	\$12,487,931
		XXX	\$0	XXX	\$0 ~	XXX	\$0	XXX	\$23,270		

County Purposes	Assessed Valuation	GUNNISON COUNTY				Capital /Special* Abatement		Total			
		General Fund Temporary Tax Credit Levy	General Fund Revenue	Bond Redemption ^ Contractual Obligation ~ Levy	Bond Redemption ^ Revenue	Date	Term	Levy	Revenue	Levy	Revenue
General	\$509,867,060	14.486	\$7,385,934	0.000	\$0 ^			0.000	\$0	10.065	\$5,131,812
		<4.443>	<\$2,265,339>	0.000	\$0~			0.022	\$11,217		
Public Welfare	\$509,867,060	0.505	\$257,483	0.000	\$0 ^			0.000	\$0	0.505	\$257,483
		0.000	\$0	0.000	\$0~			0.000	\$0		
Library	\$509,867,060	1.163	\$592,975	0.000	\$0 ^			0.000	\$0	1.163	\$592,975
		0.000	\$0	0.000	\$0~			0.000	\$0		
Public Hospital	\$509,867,060	0.921	\$469,588	0.000	\$0 ^			0.000	\$0	0.921	\$469,588
		0.000	\$0	0.000	\$0~			0.000	\$0		
Total	\$509,867,060	17.075	\$8,705,980	0.000	\$0 ^			0.000	\$0	12.654	\$6,451,858
		<4.443>	<\$2,265,339>	0.000	0.000~			0.022	\$11,217		

(14885) See Footnote No. 143

(14886) See Footnote No. 147

	Assessed Valuation	General Fund		Bond Redemption ^		Date	Term	Capital /Special*		Total	
		Temporary Tax Credit Levy	Revenue	Contractual Obligation ~ Levy	Revenue			Abatement Levy	Revenue	Levy	Revenue
Cities and Towns											
Crested Butte	\$63,860,380	7.300	\$466,181	0.000	\$0 ^			6.415	\$409,664	9.241	\$590,134
		<4.474>	<\$285,711>	0.000	\$0 ~			0.000	\$0		
Gunnison	\$58,865,040	3.868	\$227,690	0.000	\$0 ^			0.000	\$0	3.868	\$227,690
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Pitkin	\$2,933,470	3.560	\$10,443	0.000	\$0 ^			0.000	\$0	3.560	\$10,443
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Marble	\$3,153,320	6.505	\$20,512	0.000	\$0 ^			0.000	\$0	6.505	\$20,512
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Mt. Crested Butte	\$87,390,540	5.000	\$436,953	0.000	\$0 ^			0.000	\$0	10.000	\$873,905
		<0.378>	<\$33,034>	5.378	\$469,986 ~			0.000	\$0		
Total	\$216,202,750	XXX	\$1,161,779	XXX	\$0 ^			XXX	\$409,664	XXX	\$1,722,685
		XXX	<\$318,745>	XXX	\$469,986 ~			XXX	\$0		
Local Improvement and Service Districts											
Metropolitan Districts											
Crested Butte S. Metropolitan District	\$18,379,960	14.363	\$263,991	1.953	\$35,896 ^	2003	9	0.000	\$0	14.663	\$269,505
		<1.662>	<\$30,547>	0.000	\$0 ~			0.009	\$165		
Reserve Metropolitan District No. 1	\$3,120	50.000	\$156	0.000	\$0 ^			0.000	\$0	50.000	\$156
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Reserve Metropolitan District No. 2	\$16,152,710	0.000	\$0	25.000	\$403,818 ^			0.000	\$0	50.000	\$807,636
		0.000	\$0	25.000	\$403,818 ~			0.000	\$0		
Skyland Metropolitan District	\$18,613,960	16.444	\$306,088	5.636	\$104,908 ^	2003	19	0.000	\$0	22.080	\$410,996
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$53,149,750	XXX	\$570,235	XXX	\$544,622 ^			XXX	\$0	XXX	\$1,488,293
		XXX	<\$30,547>	XXX	\$403,818 ~			XXX	\$165		

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2007

GUNNISON COUNTY

	Assessed Valuation	General Fund		Bond Redemption ^		Date	Term	Capital /Special*		Total	
		Temporary Tax Levy	Credit Revenue	Contractual Levy	Obligation ~ Revenue			Abatement Levy	Revenue	Levy	Revenue
Fire Protection Districts											
Carbondale & Rural F.P.D.	\$11,429,950	5.903	\$67,471	1.568	\$17,922 ^	2004	1	0.000	\$0	8.154	\$93,200
		0.000	\$0	0.647	\$7,395 ^	1996	8	0.036	\$411		
				0.000	\$0 ~						
Crested Butte Fire Protection District	\$252,390,680	6.579	\$1,660,478	1.464	\$369,500 ^	2002	10	0.000	\$0	5.300	\$1,337,671
		<2.750>	<\$694,074>	0.000	\$0 ~			0.007	\$1,767		
Gunnison County Fire Protection District	\$113,190,880	2.683	\$303,691	0.000	\$0 ^			1.817	\$205,668	4.518	\$511,396
		0.000	\$0	0.000	\$0 ~			0.018	\$2,037		
Ragged Mountain Fire Protection District	\$70,062,930	4.447	\$311,570	0.000	\$0 ^			0.000	\$0	4.447	\$311,570
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$447,074,440	XXX	\$2,343,210	XXX	\$394,817 ^			XXX	\$205,668	XXX	\$2,253,837
		XXX	<\$694,074>	XXX	\$0 ~			XXX	\$4,216		
Water Conservancy Districts											
Bostwick Park Water Conservancy District	\$2,142,530	0.981	\$2,102	0.000	\$0 ^			0.000	\$0	0.984	\$2,108
		0.000	\$0	0.000	\$0 ~			0.003	\$6		
Crawford Water Conservancy District	\$32,850	0.532	\$17	0.000	\$0 ^			0.000	\$0	0.532	\$17
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Fruitland Mesa Water Cons. District	\$60,470	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
North Fork Water Conservancy District	\$70,069,400	0.077	\$5,395	0.000	\$0 ^			0.000	\$0	0.577	\$40,430
		0.000	\$0	0.500	\$35,035 ~			0.000	\$0		
Upper Gunnison River Water Cons. Dist.	\$414,422,150	2.000	\$828,844	0.000	\$0 ^			0.000	\$0	2.000	\$828,844
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$486,727,400	XXX	\$836,359	XXX	\$0 ^			XXX	\$0	XXX	\$871,400
		XXX	\$0	XXX	\$35,035 ~			XXX	\$6		

	Assessed Valuation	General Fund		Bond Redemption ^		Date	Term	Capital /Special*		Total	
		Temporary Tax Credit Levy	Revenue	Contractual Obligation ~ Levy	Revenue			Abatement Levy	Revenue	Levy	Revenue
Other											
Colorado River Water Cons. District	\$509,867,060	0.252	\$128,486	0.000	\$0 ^			0.000	\$0	0.221	\$112,681
		<0.032>	<\$16,316>	0.000	\$0 ~			0.001	\$510		
East River Regional Sanitation District	\$27,177,920	12.274	\$333,582	0.000	\$0 ^			0.000	\$0	12.274	\$333,582
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Gunnison Cemetery District No. 1	\$146,758,270	0.764	\$112,123	0.000	\$0 ^			0.000	\$0	0.731	\$107,280
		<0.035>	<\$5,137>	0.000	\$0 ~			0.002	\$294		
Gunnison County Metro. Rec. District	\$423,958,340	0.873	\$370,116	0.000	\$0 ^			0.000	\$0	0.524	\$222,154
		<0.350>	<\$148,385>	0.000	\$0 ~			0.001	\$424		
Mt. Crested Butte Water & San. Dist.	\$95,782,910	9.082	\$869,900	1.694	\$162,256 ^	2001	20	0.000	\$0	8.939	\$856,203
		<1.837>	<\$175,953>	0.000	\$0 ~			0.000	\$0		
Total	\$1,203,544,500	XXX	\$1,814,208	XXX	\$162,256 ^			XXX	\$0	XXX	\$1,631,900
		XXX	<\$345,791>	XXX	\$0 ~			XXX	\$1,227		
Total Local Impv & Svc	\$2,190,496,090	XXX	\$5,564,012	XXX	\$1,101,696 ^			XXX	\$205,668	XXX	\$6,245,430
		XXX	<\$1,070,413>	XXX	\$438,852 ~			XXX	\$5,615		

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As of January 1, 2007

GUNNISON COUNTY

SUMMARY OF LEVIES AND REVENUES

Type of Levy	Assessed Valuation	General Operating Temp Tax Credit Revenue	Bond Redemption Contractual Obligation Revenue	Overrides Transportation Revenue	Other* Revenue	Total Revenues
Schools						
Districts	\$509,867,060	\$9,070,134	\$2,083,192	\$1,311,335	\$23,270	\$12,487,931
		\$0	\$0	\$0		
Sub-Total School	XXX	\$9,070,134	\$2,083,192	\$1,311,335	\$23,270	\$12,487,931
		\$0	\$0	\$0		
Local Government						
Counties	\$509,867,060	\$8,705,980	\$0	//////	\$11,217	\$6,451,858
		<\$2,265,339>	\$0	//////		
Cities and Towns	\$216,202,750	\$1,161,779	\$0	//////	\$409,664	\$1,722,685
		<\$318,745>	\$469,986	//////		
Local Improv. and Service	\$2,190,496,090	\$5,564,012	\$1,101,696	//////	\$211,283	\$6,245,430
		<\$1,070,413>	\$438,852	//////		
Sub-Total Local Gov't	XXX	\$15,431,771	\$1,101,696	//////	\$655,434	\$14,419,973
		<\$3,654,497>	\$908,839	//////		
Total Valuation and Revenue	\$509,867,060	\$24,501,905	\$3,184,888	\$1,311,335	\$655,434	\$26,907,904
		<\$3,654,497>	\$908,839	\$0		

*See detail for specific fund type and name

TAX INCREMENT FINANCE FOOTNOTES:

- (14887) Gunnison School District RE1J includes \$6,407,160 Assessed Valuation and \$152,401 Revenue attributable to Mt. Crested Butte Downtown Development Authority.
- (14888) County Purposes includes \$6,407,160 Assessed Valuation and \$81,076 Revenue attributable to Mt. Crested Butte Downtown Development Authority.
- (14889) City of Mt. Crested Butte includes \$6,407,160 Assessed Valuation and \$64,072 Revenue attributable to Mt. Crested Butte Downtown Development Authority.
- (14890) Crested Butte Fire Protection District includes \$6,407,160 Assessed Valuation and \$33,958 Revenue attributable to Mt. Crested Butte Downtown Development Authority.
- (14891) Colorado River Water District includes \$6,407,160 Assessed Valuation and \$1,416 Revenue attributable to Mt. Crested Butte Downtown Development Authority.
- (14892) Mt. Crested Butte Water & Sanitation District includes \$6,407,160 Assessed Valuation and \$57,274 Revenue attributable to Mt. Crested Butte Downtown Development Authority.
- (14893) Gunnison County Metro Recreation District includes \$6,407,160 Assessed Valuation and \$3,357 Revenue attributable to Mt. Crested Butte Downtown Development Authority.
- (14894) Upper Gunnison Water District includes \$6,407,160 Assessed Valuation and \$12,814 Revenue attributable to Mt. Crested Butte Downtown Development Authority.
- (14895) Total Valuation includes \$6,407,160 Assessed Valuation and \$406,368 Revenue attributable to Mt. Crested Butte Downtown Development Authority.

