

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2005

District Number and Name	Assessed Valuation	TELLER COUNTY								Total	
		General Fund Temporary Tax Credit Levy	General Fund Revenue	Bond Redemption ^ Contractual Obligation ~ Levy	Bond Redemption ^ Revenue	Overrides Transportation Levy	Overrides Revenue	ADA Asbestos /Special* Abatement Levy	ADA Asbestos /Special* Abatement Revenue	Levy	Revenue
School Districts											
Cripple Creek-Victor 3010	\$158,216,293	12.923	\$2,044,629	2.177	\$344,437 ^	3.691	\$583,976	0.000	\$0	18.859	\$2,983,801
		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.068	\$10,759		
Woodland Park 3020	\$201,937,617	25.621	\$5,173,844	8.795	\$1,776,041 ^	5.487	\$1,108,032	0.000	\$0	40.229	\$8,123,748
		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.326	\$65,832		
Total	\$360,153,910	XXX	\$7,218,473	XXX	\$2,120,478 ^	XXX	\$1,692,008	XXX	\$0	XXX	\$11,107,549
		XXX	\$0	XXX	\$0 ~	XXX	\$0	XXX	\$76,590		

	Assessed Valuation	TELLER COUNTY				Capital /Special* Abatement		Total			
		General Fund Temporary Tax Credit Levy	General Fund Revenue	Bond Redemption ^ Contractual Obligation ~ Levy	Bond Redemption ^ Revenue	Date	Term	Levy	Revenue	Levy	Revenue
County Purposes											
General	\$360,153,910	12.523	\$4,510,207	0.000	\$0 ^			0.000	\$0	12.523	\$4,510,207
		0.000	\$0	0.000	\$0~			0.000	\$0		
Road And Bridge	\$360,153,910	1.303	\$469,281	0.000	\$0 ^			0.000	\$0	1.303	\$469,281
		0.000	\$0	0.000	\$0~			0.000	\$0		
Public Welfare	\$360,153,910	0.807	\$290,644	0.000	\$0 ^			0.000	\$0	0.807	\$290,644
		0.000	\$0	0.000	\$0~			0.000	\$0		
Total	\$360,153,910	14.633	\$5,270,132	0.000	\$0 ^			0.000	\$0	14.633	\$5,270,132
		0.000	\$0	0.000	0.000~			0.000	\$0		

Cities and Towns											
Cripple Creek	\$61,826,520	1.660	\$102,632	0.000	\$0 ^			0.000	\$0	1.660	\$102,632
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Victor	\$3,000,930	20.758	\$62,293	0.000	\$0 ^			0.000	\$0	20.758	\$62,293
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Woodland Park	\$82,700,128	16.249	\$1,343,794	0.000	\$0 ^			0.000	\$0	16.249	\$1,343,794
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Green Mountain Falls	\$365,800	14.588	\$5,336	0.000	\$0 ^			0.000	\$0	14.588	\$5,336
		0.000	\$0	0.000	\$0 ~			0.000	\$0		

	Assessed Valuation	General Fund Temporary Tax Credit Levy Revenue		Bond Redemption ^ Contractual Obligation ~ Levy Revenue		Date	Term	Capital /Special* Abatement Levy Revenue		Total Levy Revenue	
Cities and Towns											
Total	\$147,893,378	XXX	\$1,514,056	XXX	\$0 ^			XXX	\$0	XXX	\$1,514,056
		XXX	\$0	XXX	\$0 ~			XXX	\$0		
Local Improvement and Service Districts											
Metropolitan Districts											
Arabian Acres Metropolitan District	\$3,399,890	0.000	\$0	12.000	\$40,799 ^	4/11/03	24	0.000	\$0	12.000	\$40,799
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Divide MPC Metropolitan District No. 1	\$210	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Divide MPC Metropolitan District No. 2	\$1,018,130	0.000	\$0	0.000	\$0 ^			0.000	\$0	44.257	\$45,059
		0.000	\$0	44.257	\$45,059 ~			0.000	\$0		
Total	\$4,418,230	XXX	\$0	XXX	\$40,799 ^			XXX	\$0	XXX	\$85,858
		XXX	\$0	XXX	\$45,059 ~			XXX	\$0		
Fire Protection Districts											
Divide Fire Protection District	\$42,058,961	5.250	\$220,810	0.000	\$0 ^			0.000	\$0	5.250	\$220,810
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Florissant Fire Protection District	\$40,733,815	4.850	\$197,559	0.000	\$0 ^			0.000	\$0	5.875	\$239,311
		0.000	\$0	1.000	\$40,734 ~			0.025	\$1,018		
Four Mile Fire Protection District	\$26,019,300	5.900	\$153,514	0.000	\$0 ^			0.000	\$0	5.399	\$140,478
		<0.501>	<\$13,036>	0.000	\$0 ~			0.000	\$0		
Green Mountain Falls-Chipita Park F.P.D.	\$952,070	7.511	\$7,151	0.000	\$0 ^			0.000	\$0	7.482	\$7,123
		<0.029>	<\$28>	0.000	\$0 ~			0.000	\$0		
Mountain Communities F.P.D.	\$1,361,647	8.582	\$11,686	0.000	\$0 ^			0.000	\$0	8.582	\$11,686
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Northeast Teller County F.P.D.	\$124,203,608	9.242	\$1,147,890	0.000	\$0 ^			0.000	\$0	9.242	\$1,147,890
		0.000	\$0	0.000	\$0 ~			0.000	\$0		

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2005

TELLER COUNTY

	Assessed Valuation	General Fund		Bond Redemption ^		Date	Term	Capital /Special*		Total	
		Temporary Tax Credit Levy	Revenue	Contractual Obligation ~ Levy	Revenue			Levy	Revenue	Levy	Revenue
Fire Protection Districts											
Total	\$235,329,401	XXX	\$1,738,609	XXX	\$0 ^			XXX	\$0	XXX	\$1,767,298
		XXX	<\$13,063>	XXX	\$40,734 ~			XXX	\$1,018		
Water Districts											
Highland Lakes Water District	\$5,999,820	7.000	\$41,999	0.000	\$0 ^			0.000	\$0	7.000	\$41,999
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Rainbow Valley Water District	\$3,278,160	9.891	\$32,424	4.915	\$16,112 ^	2001	10	0.000	\$0	19.168	\$62,836
		<0.422>	<\$1,383>	4.784	\$15,683 ^	2004	7	0.000	\$0		
				0.000	\$0 ~						
Ridgewood Water District	\$1,278,010	5.840	\$7,464	0.000	\$0 ^			0.000	\$0	5.840	\$7,464
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Westwood Lakes Water District	\$2,571,650	5.278	\$13,573	10.577	\$27,200 ^	5/15/03	20	0.000	\$0	15.855	\$40,774
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$13,127,640	XXX	\$95,460	XXX	\$58,995 ^			XXX	\$0	XXX	\$153,072
		XXX	<\$1,383>	XXX	\$0 ~			XXX	\$0		
Library Districts											
Rampart Regional Library District	\$197,644,039	4.119	\$814,096	2.426	\$479,484 ^	1/17/02	20	0.000	\$0	6.545	\$1,293,580
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
S. Teller County Public Library District	\$157,527,011	0.558	\$87,900	0.000	\$0 ^			0.000	\$0	0.558	\$87,900
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$355,171,050	XXX	\$901,996	XXX	\$479,484 ^			XXX	\$0	XXX	\$1,381,480
		XXX	\$0	XXX	\$0 ~			XXX	\$0		
Other											
Florissant Water & Sanitation District	\$2,146,505	3.838	\$8,238	0.000	\$0 ^			10.000	\$21,465	13.838	\$29,703
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
High Country Ambulance District	\$41,153,975	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		

	Assessed Valuation	General Fund		Bond Redemption ^		Date	Term	Capital /Special*		Total	
		Temporary Tax Credit Levy	Revenue	Contractual Obligation ~ Levy	Revenue			Abatement Levy	Revenue	Levy	Revenue
Other											
S.W. Teller County Hospital District	\$161,846,611	1.640	\$265,428	0.000	\$0 ^			0.000	\$0	1.640	\$265,428
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Upper South Platte Water Conservancy	\$113,571,969	0.134	\$15,219	0.000	\$0 ^			0.000	\$0	0.123	\$13,969
		<0.011>	<\$1,249>	0.000	\$0 ~			0.000	\$0		
Total	\$318,719,060	XXX	\$288,885	XXX	\$0 ^			XXX	\$21,465	XXX	\$309,101
		XXX	<\$1,249>	XXX	\$0 ~			XXX	\$0		
Total Local Impv & Svc	\$926,765,381	XXX	\$3,024,950	XXX	\$579,278 ^			XXX	\$21,465	XXX	\$3,696,809
		XXX	<\$15,696>	XXX	\$85,793 ~			XXX	\$1,018		

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As of January 1, 2005

TELLER COUNTY

SUMMARY OF LEVIES AND REVENUES

Type of Levy	Assessed Valuation	General Operating Temp Tax Credit Revenue	Bond Redemption Contractual Obligation Revenue	Overrides Transportation Revenue	Other* Revenue	Total Revenues
Schools						
Districts	\$360,153,910	\$7,218,473	\$2,120,478	\$1,692,008	\$76,590	\$11,107,549
		\$0	\$0	\$0		
Sub-Total School	XXX	\$7,218,473	\$2,120,478	\$1,692,008	\$76,590	\$11,107,549
		\$0	\$0	\$0		
Local Government						
Counties	\$360,153,910	\$5,270,132	\$0	//////	\$0	\$5,270,132
		\$0	\$0	//////		
Cities and Towns	\$147,893,378	\$1,514,056	\$0	//////	\$0	\$1,514,056
		\$0	\$0	//////		
Local Improv. and Service	\$926,765,381	\$3,024,950	\$579,278	//////	\$22,483	\$3,696,809
		<\$15,696>	\$85,793	//////		
Sub-Total Local Gov't	XXX	\$9,809,138	\$579,278	//////	\$99,074	\$10,480,997
		<\$15,696>	\$85,793	//////		
Total Valuation and Revenue	\$360,153,910	\$17,027,611	\$2,699,757	\$1,692,008	\$99,074	\$21,588,546
		<\$15,696>	\$85,793	\$0		

*See detail for specific fund type and name

TAX INCREMENT FINANCE FOOTNOTES:

- (13240) Woodland Park School District #Re-2 includes \$1,464,960 Assessed Valuation and \$58,934 Revenue attributable to the Woodland Park Downtown Development Association.
- (13241) County Purposes includes \$1,464,960 Assessed Valuation and \$21,437 Revenue attributable to the Woodland Park Downtown Development Association.
- (13242) City of Woodland Park includes \$1,464,960 Assessed Valuation and \$23,804 Revenue attributable to the Woodland Park Downtown Development Association.
- (13243) Northeast Teller County Fire Protection District includes \$1,464,960 Assessed Valuation and \$13,539 Revenue attributable to the Woodland Park Downtown Development Association.
- (13244) Rampart Regional Library District includes \$1,464,960 Assessed Valuation and \$9,588 Revenue attributable to the Woodland Park Downtown Development Association.
- (13245) Total Valuation includes \$1,464,960 Assessed Valuation and \$127,302 Revenue attributable to the Woodland Park Downtown Development Association.