

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2013

District Number and Name	Assessed Valuation	SAN JUAN COUNTY								Total	
		General Fund Temporary Tax Credit Levy	General Fund Revenue	Bond Redemption ^ Contractual Obligation ~ Levy	Bond Redemption ^ Contractual Obligation ~ Revenue	Overrides Transportation Levy	Overrides Transportation Revenue	ADA Asbestos /Special* Abatement Levy	ADA Asbestos /Special* Abatement Revenue	Levy	Revenue
School Districts											
Silverton	\$47,858,800	10.965	\$524,772	1.611	\$77,101 ^	0.414	\$19,814	0.000	\$0	13.090	\$626,472
2820		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.100	\$4,786		
Total	\$47,858,800	XXX	\$524,772	XXX	\$77,101 ^	XXX	\$19,814	XXX	\$0	XXX	\$626,472
		XXX	\$0	XXX	\$0 ~	XXX	\$0	XXX	\$4,786		

County Purposes	Assessed Valuation	General Fund		Bond Redemption ^		Capital /Special*		Total			
		Temporary Tax Credit Levy	Revenue	Contractual Obligation ~ Levy	Contractual Obligation ~ Revenue	Date	Term	Levy	Revenue	Levy	Revenue
General	\$47,858,800	18.000	\$861,458	0.000	\$0^			0.000	\$0	18.150	\$868,637
		0.000	\$0	0.000	\$0~			0.150	\$7,179		
Road And Bridge	\$47,858,800	1.350	\$64,609	0.000	\$0^			0.000	\$0	1.350	\$64,609
		0.000	\$0	0.000	\$0~			0.000	\$0		
Public Welfare	\$47,858,800	0.291	\$13,927	0.000	\$0^			0.000	\$0	0.291	\$13,927
		0.000	\$0	0.000	\$0~			0.000	\$0		
Total	\$47,858,800	19.641	\$939,995	0.000	\$0 ^			0.000	\$0	19.791	\$947,174
		0.000	\$0	0.000	0.000~			0.150	\$7,179		

Cities and Towns	Assessed Valuation	General Fund Temporary Tax Credit Levy	General Fund Revenue	Bond Redemption ^ Contractual Obligation ~ Levy	Bond Redemption ^ Contractual Obligation ~ Revenue	Capital /Special* Abatement Levy	Capital /Special* Abatement Revenue	Total Levy	Total Revenue
Silverton	\$25,505,700	10.560	\$269,340	0.000	\$0 ^	0.000	\$0	10.326	\$263,372
		<0.234>	<\$5,968>	0.000	\$0 ~	0.000	\$0		
Total	\$25,505,700	XXX	\$269,340	XXX	\$0 ^	XXX	\$0	XXX	\$263,372
		XXX	<\$5,968>	XXX	\$0 ~	XXX	\$0		

	Assessed Valuation	General Fund Temporary Tax Credit Levy	Revenue	Bond Redemption ^ Contractual Obligation ~ Levy	Revenue	Date	Term	Capital /Special* Abatement Levy	Revenue	Total Levy	Revenue
Local Improvement and Service Districts											
Fire Protection Districts											
Hermosa Cliff Fire Protection District	\$8,596,476	6.850	\$58,886	1.312	\$11,279 ^			0.000	\$0	8.219	\$70,654
		0.000	\$0	0.000	\$0 ~			0.057	\$490		
Total	\$8,596,476	XXX	\$58,886	XXX	\$11,279 ^			XXX	\$0	XXX	\$70,654
		XXX	\$0	XXX	\$0 ~			XXX	\$490		
Other											
Southwestern Water Conservation District	\$47,858,800	0.407	\$19,479	0.000	\$0 ^			0.000	\$0	0.307	\$14,693
		<0.100>	<\$4,786>	0.000	\$0 ~			0.000	\$0		
Total	\$47,858,800	XXX	\$19,479	XXX	\$0 ^			XXX	\$0	XXX	\$14,693
		XXX	<\$4,786>	XXX	\$0 ~			XXX	\$0		
Total Local Impv & Svc	\$56,455,276	XXX	\$78,364	XXX	\$11,279 ^			XXX	\$0	XXX	\$85,347
		XXX	<\$4,786>	XXX	\$0 ~			XXX	\$490		

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As of January 1, 2013

SAN JUAN COUNTY

SUMMARY OF LEVIES AND REVENUES

Type of Levy	Assessed Valuation	General Operating Temp Tax Credit Revenue	Bond Redemption Contractual Obligation Revenue	Overrides Transportation Revenue	Other* Revenue	Total Revenues
Schools						
Districts	\$47,858,800	\$524,772	\$77,101	\$19,814	\$4,786	\$626,472
		\$0	\$0	\$0		
Sub-Total School	XXX	\$524,772	\$77,101	\$19,814	\$4,786	\$626,472
		\$0	\$0	\$0		
Local Government						
Counties	\$47,858,800	\$939,995	\$0	//////	\$7,179	\$947,174
		\$0	\$0	//////		
Cities and Towns	\$25,505,700	\$269,340	\$0	//////	\$0	\$263,372
		<\$5,968>	\$0	//////		
Local Improv. and Service	\$56,455,276	\$78,364	\$11,279	//////	\$490	\$85,347
		<\$4,786>	\$0	//////		
Sub-Total Local Gov't	XXX	\$1,287,699	\$11,279	//////	\$12,455	\$1,295,892
		<\$10,754>	\$0	//////		
Total Valuation and Revenue	\$47,858,800	\$1,812,471	\$88,379	\$19,814	\$12,455	\$1,922,364
		<\$10,754>	\$0	\$0		

*See detail for specific fund type and name