

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2013

District Number and Name	Assessed Valuation	MINERAL COUNTY								Total	
		General Fund Temporary Tax Credit Levy	General Fund Revenue	Bond Redemption ^ Contractual Obligation ~ Levy	Bond Redemption ^ Contractual Obligation ~ Revenue	Overrides Transportation Levy	Overrides Transportation Revenue	ADA Asbestos /Special* Abatement Levy	ADA Asbestos /Special* Abatement Revenue	Levy	Revenue
School Districts											
Creede Consolidated 2010	\$37,314,537	20.453	\$763,194	0.000	\$0 ^	1.876	\$70,002	0.000	\$0	22.329	\$833,196
		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.000	\$0		
Total	\$37,314,537	XXX	\$763,194	XXX	\$0 ^	XXX	\$70,002	XXX	\$0	XXX	\$833,196
		XXX	\$0	XXX	\$0 ~	XXX	\$0	XXX	\$0		

County Purposes	Assessed Valuation	General Fund		Bond Redemption ^ Contractual Obligation ~		Capital /Special*		Total			
		Temporary Tax Credit Levy	Revenue	Levy	Revenue	Date	Term	Levy	Revenue	Levy	Revenue
General	\$37,314,537	23.911	\$892,228	0.000	\$0^			0.000	\$0	23.911	\$892,228
		0.000	\$0	0.000	\$0~			0.000	\$0		
Road And Bridge	\$37,314,537	1.388	\$51,793	0.000	\$0^			0.000	\$0	1.388	\$51,793
		0.000	\$0	0.000	\$0~			0.000	\$0		
Public Welfare	\$37,314,537	0.992	\$37,016	0.000	\$0^			0.000	\$0	0.992	\$37,016
		0.000	\$0	0.000	\$0~			0.000	\$0		
Total	\$37,314,537	26.291	\$981,036	0.000	\$0 ^			0.000	\$0	26.291	\$981,036
		0.000	\$0	0.000	0.000~			0.000	\$0		

Cities and Towns	Assessed Valuation	General Fund Temporary Tax Credit Levy	General Fund Revenue	Bond Redemption ^ Contractual Obligation ~ Levy	Bond Redemption ^ Contractual Obligation ~ Revenue	Capital /Special* Abatement Levy	Capital /Special* Abatement Revenue	Total Levy	Total Revenue
Creede	\$5,602,417	14.253	\$79,851	0.000	\$0 ^	0.000	\$0	12.271	\$68,747
		<1.982>	<\$11,104>	0.000	\$0 ~	0.000	\$0		
Total	\$5,602,417	XXX	\$79,851	XXX	\$0 ^	XXX	\$0	XXX	\$68,747
		XXX	<\$11,104>	XXX	\$0 ~	XXX	\$0		

	Assessed Valuation	General Fund		Bond Redemption ^		Date	Term	Capital /Special*		Total	
		Temporary Tax Credit Levy	Revenue	Contractual Obligation ~ Levy	Revenue			Abatement Levy	Revenue	Levy	Revenue
Local Improvement and Service Districts											
Conservation Districts (River Water)											
Rio Grande Water Conservation District	\$34,553,685	2.350	\$81,201	0.000	\$0 ^			0.000	\$0	2.160	\$74,636
		<0.190>	<\$6,565>	0.000	\$0 ~			0.000	\$0		
Southwestern Water Conservation District	\$2,760,852	0.407	\$1,124	0.000	\$0 ^			0.000	\$0	0.307	\$848
		<0.101>	<\$279>	0.000	\$0 ~			0.001	\$3		
Total	\$37,314,537	XXX	\$82,325	XXX	\$0 ^			XXX	\$0	XXX	\$75,484
		XXX	<\$6,844>	XXX	\$0 ~			XXX	\$3		
Other											
Deep Creek Water & Sanitation District	\$502,897	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Mineral County Fire Protection District	\$27,912,793	5.374	\$150,003	0.000	\$0 ^			0.000	\$0	5.374	\$150,003
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
San Luis Valley Water Cons. District	\$8,363,792	0.438	\$3,663	0.000	\$0 ^			0.000	\$0	0.403	\$3,371
		<0.035>	<\$293>	0.000	\$0 ~			0.000	\$0		
Upper San Juan Health Service District	\$2,760,852	3.884	\$10,723	0.400	\$1,104 ^	9/1/1998	15	0.000	\$0	4.338	\$11,977
		0.000	\$0	0.000	\$0 ~			0.054	\$149		
Total	\$39,540,334	XXX	\$164,390	XXX	\$1,104 ^			XXX	\$0	XXX	\$165,351
		XXX	<\$293>	XXX	\$0 ~			XXX	\$149		
Total Local Impv & Svc	\$76,854,871	XXX	\$246,715	XXX	\$1,104 ^			XXX	\$0	XXX	\$240,834
		XXX	<\$7,137>	XXX	\$0 ~			XXX	\$152		

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2013

MINERAL COUNTY

SUMMARY OF LEVIES AND REVENUES

Type of Levy	Assessed Valuation	General Operating Temp Tax Credit Revenue	Bond Redemption Contractual Obligation Revenue	Overrides Transportation Revenue	Other* Revenue	Total Revenues
Schools						
Districts	\$37,314,537	\$763,194	\$0	\$70,002	\$0	\$833,196
		\$0	\$0	\$0		
Sub-Total School	XXX	\$763,194	\$0	\$70,002	\$0	\$833,196
		\$0	\$0	\$0		
Local Government						
Counties	\$37,314,537	\$981,036	\$0	//////	\$0	\$981,036
		\$0	\$0	//////		
Cities and Towns	\$5,602,417	\$79,851	\$0	//////	\$0	\$68,747
		<\$11,104>	\$0	//////		
Local Improv. and Service	\$76,854,871	\$246,715	\$1,104	//////	\$152	\$240,834
		<\$7,137>	\$0	//////		
Sub-Total Local Gov't	XXX	\$1,307,602	\$1,104	//////	\$152	\$1,290,618
		<\$18,241>	\$0	//////		
Total Valuation and Revenue	\$37,314,537	\$2,070,797	\$1,104	\$70,002	\$152	\$2,123,814
		<\$18,241>	\$0	\$0		

*See detail for specific fund type and name