

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2012

District Number and Name	Assessed Valuation	TELLER COUNTY								Total	
		General Fund Temporary Tax Credit Levy	General Fund Revenue	Bond Redemption ^ Contractual Obligation ~ Levy	Bond Redemption ^ Revenue	Overrides Transportation Levy	Overrides Revenue	ADA Asbestos /Special* Abatement Levy	ADA Asbestos /Special* Abatement Revenue	Levy	Revenue
School Districts											
Cripple Creek-Victor 3010	\$229,475,580	11.505	\$2,640,117	4.280	\$982,155 ^	2.545	\$584,015	0.000	\$0	18.338	\$4,208,123
Woodland Park 3020	\$253,644,110	22.550	\$5,719,675	7.996	\$2,028,138 ^	4.397	\$1,115,273	0.000	\$0	35.064	\$8,893,777
Total	\$483,119,690	XXX	\$8,359,791	XXX	\$3,010,294 ^	XXX	\$1,699,289	XXX	\$0	XXX	\$13,101,900
		XXX	\$0	XXX	\$0 ~	XXX	\$0	XXX	\$32,527		

County Purposes	Assessed Valuation	General Fund				Capital /Special*		Total			
		Temporary Tax Credit Levy	Revenue	Bond Redemption ^ Contractual Obligation ~ Levy	Bond Redemption ^ Revenue	Date	Term	Levy	Revenue	Levy	Revenue
General	\$483,119,690	12.433	\$6,006,627	0.000	\$0 ^			0.000	\$0	12.463	\$6,021,121
		0.000	\$0	0.000	\$0~			0.030	\$14,494		
Road And Bridge	\$483,119,690	0.515	\$248,807	0.000	\$0 ^			0.000	\$0	0.515	\$248,807
		0.000	\$0	0.000	\$0~			0.000	\$0		
Public Welfare	\$483,119,690	1.477	\$713,568	0.000	\$0 ^			0.000	\$0	1.477	\$713,568
		0.000	\$0	0.000	\$0~			0.000	\$0		
Contingent Fund	\$483,119,690	0.208	\$100,489	0.000	\$0 ^			0.000	\$0	0.208	\$100,489
		0.000	\$0	0.000	\$0~			0.000	\$0		
Total	\$483,119,690	14.633	\$7,069,490	0.000	\$0 ^			0.000	\$0	14.663	\$7,083,984
		0.000	\$0	0.000	0.000~			0.030	\$14,494		

Cities and Towns	Assessed Valuation	General Fund Temporary Tax Credit Levy	General Fund Revenue	Bond Redemption ^ Contractual Obligation ~ Levy	Bond Redemption ^ Revenue	Date	Term	Capital /Special* Abatement Levy	Capital /Special* Abatement Revenue	Total Levy	Total Revenue
Green Mountain Falls	\$454,940	14.588	\$6,637	0.000	\$0 ^			0.000	\$0	14.588	\$6,637
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Cripple Creek	\$67,431,910	1.750	\$118,006	0.000	\$0 ^			0.000	\$0	1.750	\$118,006
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Victor	\$3,296,860	18.949	\$62,472	0.000	\$0 ^			0.000	\$0	18.949	\$62,472
		0.000	\$0	0.000	\$0 ~			0.000	\$0		

	Assessed Valuation	General Fund		Bond Redemption ^		Date	Term	Capital /Special* Abatement		Total	
		Temporary Tax Levy	Credit Revenue	Contractual Levy	Obligation ~ Revenue			Levy	Revenue	Levy	Revenue
Cities and Towns											
Woodland Park	\$108,578,130	16.249	\$1,764,286	0.000	\$0 ^			0.000	\$0	16.249	\$1,764,286
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$179,761,840	XXX	\$1,951,401	XXX	\$0 ^			XXX	\$0	XXX	\$1,951,401
		XXX	\$0	XXX	\$0 ~			XXX	\$0		
Local Improvement and Service Districts											
Metropolitan Districts											
Arabian Acres Metropolitan District	\$3,805,950	0.000	\$0	24.000	\$91,343 ^	44/07	21	0.000	\$0	24.000	\$91,343
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Divide MPC Metropolitan District No. 1	\$59,460	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Divide MPC Metropolitan District No. 2	\$1,485,560	0.000	\$0	0.000	\$0 ^			0.000	\$0	44.257	\$65,746
		0.000	\$0	44.257	\$65,746 ~			0.000	\$0		
Paradise of Colorado Metro. District	\$1,302,630	5.000	\$6,513	20.000	\$26,053 ^	12/1/11	27	0.000	\$0	25.000	\$32,566
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Shining Mountain Metropolitan District	\$217,230	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$6,870,830	XXX	\$6,513	XXX	\$117,395 ^			XXX	\$0	XXX	\$189,655
		XXX	\$0	XXX	\$65,746 ~			XXX	\$0		
Fire Protection Districts											
Divide Fire Protection District	\$50,676,120	5.250	\$266,050	0.000	\$0 ^			0.000	\$0	5.250	\$266,050
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Florissant Fire Protection District	\$47,581,920	4.850	\$230,772	0.000	\$0 ^			1.000	\$47,582	5.850	\$278,354
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Four Mile Fire Protection District	\$28,889,830	5.900	\$170,450	0.000	\$0 ^			0.000	\$0	5.098	\$147,280
		<0.802>	<\$23,170>	0.000	\$0 ~			0.000	\$0		
Green Mountain Falls-Chipita Park F.P.D.	\$1,247,820	8.048	\$10,042	0.000	\$0 ^			0.000	\$0	8.048	\$10,042
		0.000	\$0	0.000	\$0 ~			0.000	\$0		

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2012

TELLER COUNTY

	Assessed Valuation	General Fund		Bond Redemption ^		Date	Term	Capital /Special*		Total	
		Temporary Tax Credit Levy	Revenue	Contractual Obligation ~ Levy	Revenue			Levy	Revenue	Levy	Revenue
Fire Protection Districts											
Mountain Communities F.P.D.	\$3,135,350	8.582	\$26,908	0.000	\$0 ^			0.000	\$0	8.582	\$26,908
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Northeast Teller County F.P.D.	\$159,100,740	9.242	\$1,470,409	0.000	\$0 ^			0.000	\$0	9.284	\$1,477,091
		0.000	\$0	0.000	\$0 ~			0.042	\$6,682		
Total	\$290,631,780	XXX	\$2,174,631	XXX	\$0 ^			XXX	\$47,582	XXX	\$2,205,726
		XXX	<\$23,170>	XXX	\$0 ~			XXX	\$6,682		
Water Districts											
Highland Lakes Water District	\$6,856,190	7.000	\$47,993	0.000	\$0 ^			0.000	\$0	7.000	\$47,993
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Rainbow Valley Water District	\$3,430,870	9.891	\$33,935	4.901	\$16,815 ^	2004	8	0.000	\$0	14.792	\$50,749
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Ridgewood Water District	\$1,085,160	10.294	\$11,171	0.000	\$0 ^			0.000	\$0	10.294	\$11,171
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Westwood Lakes Water District	\$2,979,890	7.204	\$21,467	9.061	\$27,001 ^	5/15/03	20	0.000	\$0	16.265	\$48,468
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$14,352,110	XXX	\$114,566	XXX	\$43,815 ^			XXX	\$0	XXX	\$158,381
		XXX	\$0	XXX	\$0 ~			XXX	\$0		
Water & Sanitation Districts											
Florissant Water & Sanitation District	\$2,609,230	3.501	\$9,135	0.000	\$0 ^			10.000	\$26,092	13.501	\$35,227
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Teller County Water & San. Dist. #1	\$4,716,780	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$7,326,010	XXX	\$9,135	XXX	\$0 ^			XXX	\$26,092	XXX	\$35,227
		XXX	\$0	XXX	\$0 ~			XXX	\$0		

	Assessed Valuation	General Fund Temporary Tax Credit Levy	General Fund Tax Credit Revenue	Bond Redemption ^ Contractual Obligation ~ Levy	Bond Redemption ^ Contractual Obligation ~ Revenue	Date	Term	Capital /Special* Abatement Levy	Capital /Special* Abatement Revenue	Total Levy	Total Revenue
Library Districts											
Rampart Regional Library District	\$247,688,550	4.119	\$1,020,229	1.071	\$265,274 ^	9/13/11	10	0.000	\$0	5.190	\$1,285,504
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
S. Teller County Public Library District	\$228,503,440	0.573	\$130,932	0.000	\$0 ^			0.000	\$0	0.523	\$119,507
		<0.050>	<\$11,425>	0.000	\$0 ~			0.000	\$0		
Total	\$476,191,990	XXX	\$1,151,162	XXX	\$265,274 ^			XXX	\$0	XXX	\$1,405,011
		XXX	<\$11,425>	XXX	\$0 ~			XXX	\$0		
Other											
S.W. Teller County Hospital District	\$233,656,770	3.700	\$864,530	0.000	\$0 ^			0.000	\$0	3.710	\$866,867
		0.000	\$0	0.000	\$0 ~			0.010	\$2,337		
Upper South Platte Water Conservancy	\$135,256,290	0.134	\$18,124	0.000	\$0 ^			0.000	\$0	0.134	\$18,124
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Ute Pass Regional Ambulance District	\$248,004,410	3.990	\$989,538	0.000	\$0 ^			0.000	\$0	3.990	\$989,538
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$616,917,470	XXX	\$1,872,192	XXX	\$0 ^			XXX	\$0	XXX	\$1,874,529
		XXX	\$0	XXX	\$0 ~			XXX	\$2,337		
Total Local Impv & Svc	\$1,412,290,190	XXX	\$5,328,198	XXX	\$426,485 ^			XXX	\$73,674	XXX	\$5,868,528
		XXX	<\$34,595>	XXX	\$65,746 ~			XXX	\$9,019		

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2012

TELLER COUNTY

SUMMARY OF LEVIES AND REVENUES

Type of Levy	Assessed Valuation	General Operating Temp Tax Credit Revenue	Bond Redemption Contractual Obligation Revenue	Overrides Transportation Revenue	Other* Revenue	Total Revenues
Schools						
Districts	\$483,119,690	\$8,359,791	\$3,010,294	\$1,699,289	\$32,527	\$13,101,900
		\$0	\$0	\$0		
Sub-Total School	XXX	\$8,359,791	\$3,010,294	\$1,699,289	\$32,527	\$13,101,900
		\$0	\$0	\$0		
Local Government						
Counties	\$483,119,690	\$7,069,490	\$0	//////	\$14,494	\$7,083,984
		\$0	\$0	//////		
Cities and Towns	\$179,761,840	\$1,951,401	\$0	//////	\$0	\$1,951,401
		\$0	\$0	//////		
Local Improv. and Service	\$1,412,290,190	\$5,328,198	\$426,485	//////	\$82,693	\$5,868,528
		<\$34,595>	\$65,746	//////		
Sub-Total Local Gov't	XXX	\$14,349,090	\$426,485	//////	\$129,713	\$14,903,913
		<\$34,595>	\$65,746	//////		
Total Valuation and Revenue	\$483,119,690	\$22,708,881	\$3,436,779	\$1,699,289	\$129,713	\$28,005,813
		<\$34,595>	\$65,746	\$0		

*See detail for specific fund type and name

TAX INCREMENT FINANCE FOOTNOTES:

- (60006) Rampart Regional Library District includes \$3494144 Assessed Valuation and \$18135 Revenue attributable to Woodland Park Downtown Development Authority.
- (60010) Teller County includes \$3494144 Assessed Valuation and \$51235 Revenue attributable to Woodland Park Downtown Development Authority.
- (60015) Woodland Park includes \$3494144 Assessed Valuation and \$56776 Revenue attributable to Woodland Park Downtown Development Authority.
- (60016) Northeast Teller County Fire Protection District includes \$3494144 Assessed Valuation and \$32440 Revenue attributable to Woodland Park Downtown Development Authority.
- (60901) Woodland Park RE-2 School District includes \$3494144 Assessed Valuation and \$122519 Revenue attributable to Woodland Park Downtown Development Authority.
- (65329) Ute Pass Regional Ambulance District includes \$3494144 Assessed Valuation and \$13942 Revenue attributable to Woodland Park Downtown Development Authority.