

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2012

District Number and Name	Assessed Valuation	GUNNISON COUNTY								Total	
		General Fund Temporary Tax Credit Levy	General Fund Revenue	Bond Redemption ^ Contractual Obligation ~ Levy	Bond Redemption ^ Revenue	Overrides Transportation Levy	Overrides Revenue	ADA Asbestos /Special* Abatement Levy	ADA Asbestos /Special* Abatement Revenue	Levy	Revenue
<b>School Districts</b>											
Delta County/Maher	\$111,776,610	22.656	\$2,532,411	4.750	\$530,939 ^	0.000	\$0	0.000	\$0	27.550	\$3,079,446
872		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.144	\$16,096		
Gunnison (Watershed)	\$582,134,040	15.500	\$9,023,078	8.187	\$4,765,931 ^	2.258	\$1,314,459	0.000	\$0	25.972	\$15,119,185
1361		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.027	\$15,718		
Montrose County East	\$6,899,040	21.967	\$151,551	1.502	\$10,362 ^	0.000	\$0	0.000	\$0	23.653	\$163,183
2182		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.184	\$1,269		
<b>Total</b>	<b>\$700,809,690</b>	<b>XXX</b>	<b>\$11,707,040</b>	<b>XXX</b>	<b>\$5,307,233 ^</b>	<b>XXX</b>	<b>\$1,314,459</b>	<b>XXX</b>	<b>\$0</b>	<b>XXX</b>	<b>\$18,361,814</b>
		<b>XXX</b>	<b>\$0</b>	<b>XXX</b>	<b>\$0 ~</b>	<b>XXX</b>	<b>\$0</b>	<b>XXX</b>	<b>\$33,083</b>		
	Assessed Valuation	General Fund Temporary Tax Credit Levy	General Fund Revenue	Bond Redemption ^ Contractual Obligation ~ Levy	Bond Redemption ^ Revenue	Date	Term	Capital /Special* Abatement Levy	Capital /Special* Abatement Revenue	Levy	Revenue
<b>County Purposes</b>											
General	\$700,809,690	14.817	\$10,383,897	0.000	\$0 ^			0.000	\$0	9.070	\$6,356,344
		<5.770>	<\$4,043,672>	0.000	\$0~			0.023	\$16,119		
Public Welfare	\$700,809,690	0.393	\$275,418	0.000	\$0 ^			0.000	\$0	0.393	\$275,418
		0.000	\$0	0.000	\$0~			0.000	\$0		
Library	\$700,809,690	1.041	\$729,543	0.000	\$0 ^			0.000	\$0	1.041	\$729,543
		0.000	\$0	0.000	\$0~			0.000	\$0		
Public Hospital	\$700,809,690	0.824	\$577,467	0.000	\$0 ^			0.000	\$0	0.824	\$577,467
		0.000	\$0	0.000	\$0~			0.000	\$0		
<b>Total</b>	<b>\$700,809,690</b>	<b>17.075</b>	<b>\$11,966,325</b>	<b>0.000</b>	<b>\$0 ^</b>			<b>0.000</b>	<b>\$0</b>	<b>11.328</b>	<b>\$7,938,772</b>
		<b>&lt;5.770&gt;</b>	<b>&lt;\$4,043,672&gt;</b>	<b>0.000</b>	<b>0.000~</b>			<b>0.023</b>	<b>\$16,119</b>		
<b>Cities and Towns</b>											
Crested Butte	\$84,931,910	7.300	\$620,003	0.000	\$0 ^			8.059	\$684,466	10.585	\$899,004
		<4.774>	<\$405,465>	0.000	\$0 ~			0.000	\$0		
Gunnison	\$79,923,110	3.868	\$309,143	0.000	\$0 ^			0.000	\$0	3.868	\$309,143
		0.000	\$0	0.000	\$0 ~			0.000	\$0		

	Assessed Valuation	General Fund		Bond Redemption ^		Date	Term	Capital /Special*		Total	
		Temporary Tax Credit Levy	Revenue	Contractual Obligation ~ Levy	Revenue			Abatement Levy	Revenue	Levy	Revenue
<b>Cities and Towns</b>											
Pitkin	\$3,909,930	3.560	\$13,919	0.000	\$0 ^			2.000	\$7,820	5.560	\$21,739
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Marble	\$4,171,810	6.505	\$27,138	0.000	\$0 ^			0.000	\$0	6.505	\$27,138
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Mt. Crested Butte	\$116,059,450	5.000	\$580,297	5.378	\$624,168 ^			0.000	\$0	10.378	\$1,204,465
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
<b>Total</b>	<b>\$288,996,210</b>	<b>XXX</b>	<b>\$1,550,500</b>	<b>XXX</b>	<b>\$624,168 ^</b>			<b>XXX</b>	<b>\$692,286</b>	<b>XXX</b>	<b>\$2,461,489</b>
		<b>XXX</b>	<b>&lt;\$405,465&gt;</b>	<b>XXX</b>	<b>\$0 ~</b>			<b>XXX</b>	<b>\$0</b>		
<b>Local Improvement and Service Districts</b>											
<b>Metropolitan Districts</b>											
Crested Butte S. Metropolitan District	\$26,103,200	14.363	\$374,920	1.532	\$39,990 ^	2003	9	0.000	\$0	13.493	\$352,210
		<2.406>	<\$62,804>	0.000	\$0 ~			0.004	\$104		
Reserve Metropolitan District No. 1	\$32,660	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Reserve Metropolitan District No. 2	\$29,024,230	0.000	\$0	42.060	\$1,220,759 ^			0.000	\$0	45.000	\$1,306,090
		0.000	\$0	2.940	\$85,331 ~			0.000	\$0		
Skyland Metropolitan District	\$24,935,930	19.945	\$497,347	7.135	\$177,918 ^	2010	15	0.000	\$0	27.080	\$675,265
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
<b>Total</b>	<b>\$80,096,020</b>	<b>XXX</b>	<b>\$872,267</b>	<b>XXX</b>	<b>\$1,438,667 ^</b>			<b>XXX</b>	<b>\$0</b>	<b>XXX</b>	<b>\$2,333,566</b>
		<b>XXX</b>	<b>&lt;\$62,804&gt;</b>	<b>XXX</b>	<b>\$85,331 ~</b>			<b>XXX</b>	<b>\$104</b>		
<b>Park &amp; Recreation Districts</b>											
Gunnison County Metro. Rec. District	\$569,427,410	0.873	\$497,110	0.000	\$0 ^			0.000	\$0	0.424	\$241,437
		<0.449>	<\$255,673>	0.000	\$0 ~			0.000	\$0		
<b>Total</b>	<b>\$569,427,410</b>	<b>XXX</b>	<b>\$497,110</b>	<b>XXX</b>	<b>\$0 ^</b>			<b>XXX</b>	<b>\$0</b>	<b>XXX</b>	<b>\$241,437</b>
		<b>XXX</b>	<b>&lt;\$255,673&gt;</b>	<b>XXX</b>	<b>\$0 ~</b>			<b>XXX</b>	<b>\$0</b>		

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2012

GUNNISON COUNTY

	Assessed Valuation	General Fund		Bond Redemption ^		Date	Term	Capital /Special*		Total	
		Temporary Tax Levy	Credit Revenue	Contractual Levy	Obligation ~ Revenue			Abatement Levy	Revenue	Levy	Revenue
<b>Fire Protection Districts</b>											
Arrowhead Fire Protection District	\$16,356,640	4.518	\$73,899	0.000	\$0 ^			0.000	\$0	4.518	\$73,899
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Carbondale & Rural F.P.D.	\$15,709,380	8.173	\$128,393	1.106	\$17,375 ^	2004	1	0.000	\$0	10.041	\$157,738
		0.000	\$0	0.721	\$11,326 ^	2007	1	0.041	\$644		
				0.000	\$0 ~						
Crested Butte Fire Protection District	\$330,337,620	6.579	\$2,173,291	1.028	\$339,587 ^	2002	10	0.000	\$0	4.712	\$1,556,551
		<2.897>	<\$956,988>	0.000	\$0 ~			0.002	\$661		
Gunnison County Fire Protection District	\$143,906,020	2.250	\$323,789	0.000	\$0 ^			2.250	\$323,789	4.513	\$649,448
		0.000	\$0	0.000	\$0 ~			0.013	\$1,871		
Ragged Mountain Fire Protection District	\$106,990,740	3.350	\$358,419	0.000	\$0 ^			0.000	\$0	1.980	\$211,842
		<1.370>	<\$146,577>	0.000	\$0 ~			0.000	\$0		
<b>Total</b>	<b>\$613,300,400</b>	<b>XXX</b>	<b>\$3,057,791</b>	<b>XXX</b>	<b>\$368,288 ^</b>			<b>XXX</b>	<b>\$323,789</b>	<b>XXX</b>	<b>\$2,649,478</b>
		<b>XXX</b>	<b>&lt;\$1,103,565&gt;</b>	<b>XXX</b>	<b>\$0 ~</b>			<b>XXX</b>	<b>\$3,176</b>		
<b>Water Conservancy Districts</b>											
Bostwick Park Water Conservancy District	\$2,475,270	0.981	\$2,428	0.000	\$0 ^			0.000	\$0	0.986	\$2,441
		0.000	\$0	0.000	\$0 ~			0.005	\$12		
Crawford Water Conservancy District	\$54,830	0.469	\$26	0.000	\$0 ^			0.000	\$0	0.469	\$26
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Fruitland Mesa Water Cons. District	\$47,150	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
North Fork Water Conservancy District	\$107,798,570	0.061	\$6,576	0.500	\$53,899 ^			0.000	\$0	0.561	\$60,475
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Upper Gunnison River Water Cons. Dist.	\$553,021,850	1.770	\$978,849	0.000	\$0 ^			0.000	\$0	1.770	\$978,849
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
<b>Total</b>	<b>\$663,397,670</b>	<b>XXX</b>	<b>\$987,878</b>	<b>XXX</b>	<b>\$53,899 ^</b>			<b>XXX</b>	<b>\$0</b>	<b>XXX</b>	<b>\$1,041,790</b>
		<b>XXX</b>	<b>\$0</b>	<b>XXX</b>	<b>\$0 ~</b>			<b>XXX</b>	<b>\$12</b>		

	Assessed Valuation	General Fund		Bond Redemption ^		Date	Term	Capital /Special*		Total	
		Temporary Tax Credit Levy	Revenue	Contractual Obligation ~ Levy	Revenue			Levy	Revenue	Levy	Revenue
<b>Other</b>											
Colorado River Water Cons. District	\$700,809,690	0.252	\$176,604	0.000	\$0 ^			0.000	\$0	0.228	\$159,785
		<0.026>	<-\$18,221>	0.000	\$0 ~			0.002	\$1,402		
East River Regional Sanitation District	\$33,516,750	4.274	\$143,251	0.000	\$0 ^			0.000	\$0	4.274	\$143,251
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Gunnison Cemetery District No. 1	\$197,306,650	0.764	\$150,742	0.000	\$0 ^			0.000	\$0	0.753	\$148,572
		<0.012>	<\$2,368>	0.000	\$0 ~			0.001	\$197		
Mt. Crested Butte Water & San. Dist.	\$127,269,580	9.082	\$1,155,862	2.615	\$332,810 ^	2001	20	0.000	\$0	8.235	\$1,048,065
		<3.462>	<-\$440,607>	0.000	\$0 ~			0.000	\$0		
<b>Total</b>	<b>\$1,058,902,670</b>	<b>XXX</b>	<b>\$1,626,459</b>	<b>XXX</b>	<b>\$332,810 ^</b>			<b>XXX</b>	<b>\$0</b>	<b>XXX</b>	<b>\$1,499,672</b>
		<b>XXX</b>	<b>&lt;\$461,196&gt;</b>	<b>XXX</b>	<b>\$0 ~</b>			<b>XXX</b>	<b>\$1,599</b>		
<b>Total Local Impv &amp; Svc</b>	<b>\$2,985,124,170</b>	<b>XXX</b>	<b>\$7,041,506</b>	<b>XXX</b>	<b>\$2,193,664 ^</b>			<b>XXX</b>	<b>\$323,789</b>	<b>XXX</b>	<b>\$7,765,943</b>
		<b>XXX</b>	<b>&lt;\$1,883,239&gt;</b>	<b>XXX</b>	<b>\$85,331 ~</b>			<b>XXX</b>	<b>\$4,891</b>		

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2012

GUNNISON COUNTY

**SUMMARY OF LEVIES AND REVENUES**

<u>Type of Levy</u>	<u>Assessed Valuation</u>	<u>General Operating Temp Tax Credit Revenue</u>	<u>Bond Redemption Contractual Obligation Revenue</u>	<u>Overrides Transportation Revenue</u>	<u>Other* Revenue</u>	<u>Total Revenues</u>
Schools						
Districts	\$700,809,690	\$11,707,040	\$5,307,233	\$1,314,459	\$33,083	\$18,361,814
		\$0	\$0	\$0		
Sub-Total School	XXX	\$11,707,040	\$5,307,233	\$1,314,459	\$33,083	\$18,361,814
		\$0	\$0	\$0		
Local Government						
Counties	\$700,809,690	\$11,966,325	\$0	//////	\$16,119	\$7,938,772
		<\$4,043,672>	\$0	//////		
Cities and Towns	\$288,996,210	\$1,550,500	\$624,168	//////	\$692,286	\$2,461,489
		<\$405,465>	\$0	//////		
Local Improv. and Service	\$2,985,124,170	\$7,041,506	\$2,193,664	//////	\$328,680	\$7,765,943
		<\$1,883,239>	\$85,331	//////		
Sub-Total Local Gov't	XXX	\$20,558,331	\$2,817,832	//////	\$1,070,167	\$18,166,204
		<\$6,332,375>	\$85,331	//////		
<b>Total Valuation and Revenue</b>	<b>\$700,809,690</b>	<b>\$32,265,371</b>	<b>\$8,125,065</b>	<b>\$1,314,459</b>	<b>\$1,070,167</b>	<b>\$36,528,017</b>
		<b>&lt;\$6,332,375&gt;</b>	<b>\$85,331</b>	<b>\$0</b>		

\*See detail for specific fund type and name

TAX INCREMENT FINANCE FOOTNOTES:

- (26001) Crested Butte Fire Protection District includes \$9326490 Assessed Valuation and \$43946 Revenue attributable to Mt. Crested Butte, Colorado Downtown Development Authority.
- (26003) Mt. Crested Butte Water & Sanitation District includes \$9326490 Assessed Valuation and \$76804 Revenue attributable to Mt. Crested Butte, Colorado Downtown Development Authority.
- (26006) Gunnison County includes \$9326490 Assessed Valuation and \$105650 Revenue attributable to Mt. Crested Butte, Colorado Downtown Development Authority.
- (26011) Mt. Crested Butte includes \$9326490 Assessed Valuation and \$96790 Revenue attributable to Mt. Crested Butte, Colorado Downtown Development Authority.
- (64046) Colorado River Water Conservation District includes \$9326490 Assessed Valuation and \$2126 Revenue attributable to Mt. Crested Butte, Colorado Downtown Development Authority.
- (64073) Gunnison County Metropolitan Recreation District includes \$9326490 Assessed Valuation and \$3954 Revenue attributable to Mt. Crested Butte, Colorado Downtown Development Authority.
- (64143) Upper Gunnison River Water Conservancy District includes \$9326490 Assessed Valuation and \$16508 Revenue attributable to Mt. Crested Butte, Colorado Downtown Development Authority.
- (64927) Gunnison RE1J School District includes \$9326490 Assessed Valuation and \$242228 Revenue attributable to Mt. Crested Butte, Colorado Downtown Development Authority.