

2009 County Property Tax Revenue by Type of Expenditure

| General Fund | Road and Bridge | Public Welfare | Exempt From Revenue Limit ^ | Pension and Retirement | Self Insurance | Health # Services | Capital + Funds | Recreation * Services | Sinking and Contingency | Solid Waste Disposal | Public ~ Services | Total |
|--------------|-----------------|----------------|-----------------------------|------------------------|----------------|-------------------|-----------------|-----------------------|-------------------------|----------------------|-------------------|---------------|
| Adams | \$106,657,484 | \$6,051,092 | \$10,952,477 | \$0 | \$0 | \$0 | \$1,196,254 | \$0 | \$0 | \$0 | \$0 | \$124,857,308 |
| Alamosa | \$2,688,872 | \$25,739 | \$614,877 | \$0 | \$128,695 | \$0 | \$100,096 | \$0 | \$7,150 | \$7,722 | \$35,749 | \$3,608,900 |
| Arapahoe | \$93,967,873 | \$5,855,682 | \$11,679,712 | \$0 | \$0 | \$0 | \$7,961,945 | \$4,597,502 | \$0 | \$0 | \$0 | \$124,062,713 |
| Archuleta | \$6,725,132 | \$717,387 | \$297,040 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,739,559 |
| Baca | \$976,801 | \$114,335 | \$114,335 | \$0 | \$0 | \$0 | \$0 | \$419,228 | \$0 | \$0 | \$0 | \$1,624,698 |
| Bent | \$1,656,226 | \$264,760 | \$276,099 | \$0 | \$55,220 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,399 | \$2,253,704 |
| Boulder | \$113,439,956 | \$1,085,717 | \$6,566,839 | \$4,045,173 | \$0 | \$0 | \$5,837,190 | \$7,173,907 | \$0 | \$0 | \$0 | \$138,148,783 |
| Broomfield | \$17,094,441 | \$0 | \$1,882,404 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,976,845 |
| Chaffee | \$1,734,582 | \$48,561 | \$492,986 | \$194,242 | \$193,854 | \$0 | \$0 | \$193,854 | \$0 | \$0 | \$0 | \$2,858,078 |
| Cheyenne | \$1,395,459 | \$367,894 | \$65,242 | \$0 | \$54,369 | \$0 | \$12,686 | \$670,545 | \$0 | \$0 | \$0 | \$2,566,194 |
| Clear Creek | \$13,689,876 | \$5,278,467 | \$309,880 | \$0 | \$0 | \$0 | \$0 | \$0 | \$525,221 | \$0 | \$184,352 | \$19,987,796 |
| Conejos | \$1,002,998 | \$67,428 | \$242,739 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,486 | \$13,486 | \$1,340,136 |
| Costilla | \$2,038,586 | \$0 | \$354,757 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65,093 | \$0 | \$0 | \$2,458,437 |
| Crowley | \$1,123,108 | \$231,611 | \$131,362 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$51,853 | \$1,537,934 |
| Custer | \$1,044,328 | \$479,314 | \$47,931 | \$0 | \$0 | \$143,794 | \$0 | \$0 | \$0 | \$191,725 | \$0 | \$1,907,093 |
| Delta | \$3,146,867 | \$313,980 | \$706,367 | \$25,076 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,192,291 |
| Denver | \$70,476,415 | \$0 | \$40,769,891 | \$91,053,558 | \$33,154,066 | \$0 | \$12,168,503 | \$56,385,937 | \$0 | \$0 | \$0 | \$304,008,370 |
| Dolores | \$1,695,798 | \$399,882 | \$184,945 | \$359,894 | \$0 | \$0 | \$0 | \$0 | \$99,970 | \$59,982 | \$0 | \$2,800,472 |
| Douglas | \$68,142,761 | \$21,923,769 | \$1,541,934 | \$0 | \$0 | \$0 | \$4,879,539 | \$0 | \$0 | \$0 | \$0 | \$96,488,003 |
| Eagle | \$17,797,507 | \$6,216,838 | \$867,466 | \$0 | \$0 | \$195,180 | \$0 | \$220,481 | \$5,421,661 | \$0 | \$0 | \$30,719,133 |
| El Paso | \$34,680,326 | \$2,252,412 | \$0 | \$0 | \$5,392,139 | \$0 | \$0 | \$0 | \$9,077,905 | \$0 | \$0 | \$51,402,781 |
| Elbert | \$4,462,234 | \$2,598,457 | \$410,283 | \$15,317 | \$192,286 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,678,576 |
| Fremont | \$4,060,140 | \$348,336 | \$1,060,451 | \$0 | \$0 | \$0 | \$0 | \$44,053 | \$0 | \$0 | \$133,067 | \$5,646,047 |
| Garfield | \$39,982,993 | \$14,775,426 | \$2,954,052 | \$0 | \$986,406 | \$0 | \$0 | \$11,821,373 | \$0 | \$0 | \$0 | \$70,520,250 |
| Gilpin | \$2,905,581 | \$327,221 | \$170,371 | \$0 | \$273,907 | \$0 | \$0 | \$0 | \$93,492 | \$0 | \$108,945 | \$3,879,517 |
| Grand | \$9,877,702 | \$321,052 | \$316,188 | \$0 | \$1,067,255 | \$0 | \$1,945,770 | \$1,216,106 | \$0 | \$0 | \$0 | \$14,744,072 |
| Gunnison | \$6,468,459 | \$0 | \$298,727 | \$0 | \$0 | \$0 | \$589,816 | \$0 | \$744,272 | \$0 | \$0 | \$8,101,274 |
| Hinsdale | \$456,052 | \$28,507 | \$37,968 | \$0 | \$47,491 | \$0 | \$9,523 | \$0 | \$0 | \$9,523 | \$361,069 | \$950,133 |
| Huerfano | \$2,678,443 | \$13,235 | \$330,868 | \$0 | \$119,112 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,141,658 |
| Jackson | \$485,129 | \$0 | \$25,908 | \$0 | \$0 | \$18,477 | \$0 | \$9,239 | \$55,511 | \$0 | \$18,477 | \$612,740 |
| Jefferson | \$95,858,203 | \$24,290,398 | \$12,663,591 | \$0 | \$0 | \$0 | \$7,405,609 | \$14,159,524 | \$25,919,632 | \$0 | \$0 | \$180,296,958 |
| Kiowa | \$1,052,701 | \$117,550 | \$70,530 | \$0 | \$27,428 | \$0 | \$195,917 | \$39,183 | \$0 | \$0 | \$149,681 | \$1,652,990 |
| Kit Carson | \$3,081,309 | \$1,440,195 | \$60,300 | \$0 | \$0 | \$0 | \$0 | \$60,300 | \$0 | \$0 | \$0 | \$4,642,104 |
| La Plata | \$26,180,829 | \$2,506,270 | \$1,339,677 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,026,777 |
| Lake | \$2,925,545 | \$0 | \$244,682 | \$0 | \$0 | \$234,044 | \$0 | \$111,171 | \$0 | \$0 | \$0 | \$3,515,441 |
| Larimer | \$77,899,460 | \$2,609,583 | \$7,470,571 | \$0 | \$0 | \$0 | \$6,114,611 | \$1,569,161 | \$0 | \$0 | \$0 | \$95,663,385 |
| Las Animas | \$6,403,115 | \$0 | \$634,223 | \$0 | \$0 | \$0 | \$0 | \$845,631 | \$0 | \$29,597 | \$0 | \$7,912,566 |
| Lincoln | \$1,530,451 | \$778,855 | \$194,714 | \$0 | \$0 | \$0 | \$272,599 | \$190,820 | \$31,154 | \$0 | \$77,886 | \$3,076,479 |
| Logan | \$5,704,961 | \$1,088,214 | \$816,160 | \$0 | \$0 | \$0 | \$0 | \$379,515 | \$1,360 | \$0 | \$198,055 | \$8,188,265 |
| Mesa | \$22,183,960 | \$1,061,284 | \$3,413,838 | \$0 | \$0 | \$0 | \$0 | \$0 | \$495,905 | \$0 | \$0 | \$27,154,988 |
| Mineral | \$754,005 | \$43,486 | \$31,108 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$828,599 |
| Moffat | \$9,969,479 | \$0 | \$471,168 | \$0 | \$0 | \$0 | \$1,499,680 | \$0 | \$0 | \$0 | \$0 | \$11,940,326 |
| Montezuma | \$6,307,520 | \$1,596,099 | \$793,169 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,696,788 |
| Montrose | \$9,587,850 | \$65,168 | \$1,302,735 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,955,753 |
| Morgan | \$8,554,500 | \$2,438,569 | \$772,214 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,765,282 |
| Otero | \$1,690,411 | \$509,059 | \$428,914 | \$0 | \$0 | \$61,273 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,689,657 |
| Ouray | \$1,911,567 | \$315,579 | \$116,133 | \$0 | \$0 | \$0 | \$420,772 | \$0 | \$0 | \$0 | \$0 | \$2,764,051 |
| Park | \$6,611,687 | \$252,276 | \$445,468 | \$0 | \$133,640 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,443,071 |
| Phillips | \$1,251,172 | \$246,735 | \$93,328 | \$0 | \$0 | \$0 | \$0 | \$58,330 | \$0 | \$0 | \$0 | \$1,649,564 |
| Pitkin | \$5,468,229 | \$403,424 | \$176,040 | \$462,104 | \$0 | \$0 | \$1,444,991 | \$0 | \$12,865,559 | \$0 | \$0 | \$20,820,347 |
| Prowers | \$2,557,173 | \$500,915 | \$313,072 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,307 | \$0 | \$0 | \$3,402,468 |

2009 County Property Tax Revenue by Type of Expenditure

| General Fund | Road and Bridge | Public Welfare | Exempt ^ From Revenue Limit | Pension and Retirement | Self Insurance | Health # Services | Capital + Funds | Recreation * Services | Sinking and Contingency | Solid Waste Disposal | Public ~ Services | Total | |
|--------------|-----------------|----------------|-----------------------------|------------------------|----------------|-------------------|-----------------|-----------------------|-------------------------|----------------------|-------------------|--------------|-----------------|
| Pueblo | \$32,035,446 | \$1,265,453 | \$4,004,598 | \$1,493,715 | \$2,389,410 | \$0 | \$349,735 | \$0 | \$0 | \$0 | \$0 | \$41,538,356 | |
| Rio Blanco | \$2,670,781 | \$4,064,232 | \$371,587 | \$0 | \$0 | \$0 | \$290,302 | \$3,112,041 | \$0 | \$0 | \$0 | \$10,508,943 | |
| Rio Grande | \$1,898,260 | \$359,281 | \$449,101 | \$0 | \$0 | \$0 | \$89,820 | \$0 | \$0 | \$0 | \$0 | \$2,796,462 | |
| Routt | \$10,561,400 | \$841,703 | \$195,473 | \$0 | \$0 | \$0 | \$1,458,757 | \$0 | \$437,627 | \$2,188,135 | \$844,620 | \$16,527,716 | |
| Saguache | \$1,210,700 | \$0 | \$228,062 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,438,762 | |
| San Juan | \$1,061,557 | \$79,617 | \$17,162 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,158,336 | |
| San Miguel | \$6,296,638 | \$1,937,427 | \$158,053 | \$0 | \$397,682 | \$0 | \$0 | \$0 | \$1,529,548 | \$0 | \$0 | \$10,319,349 | |
| Sedgwick | \$1,199,497 | \$466,300 | \$87,431 | \$0 | \$0 | \$0 | \$174,862 | \$0 | \$0 | \$0 | \$0 | \$1,928,091 | |
| Summit | \$8,213,910 | \$1,575,350 | \$199,583 | \$4,861,689 | \$0 | \$0 | \$5,877,044 | \$3,691,318 | \$0 | \$0 | \$0 | \$24,418,895 | |
| Teller | \$6,215,244 | \$617,551 | \$445,383 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,278,178 | |
| Washington | \$3,151,654 | \$160,779 | \$225,091 | \$0 | \$0 | \$0 | \$128,623 | \$64,312 | \$64,440 | \$96,467 | \$0 | \$3,891,366 | |
| Weld | \$54,072,338 | \$7,357,762 | \$6,168,979 | \$0 | \$0 | \$1,500,406 | \$0 | \$7,300,054 | \$0 | \$20,572,880 | \$0 | \$96,972,420 | |
| Yuma | \$7,021,566 | \$1,063,008 | \$420,327 | \$0 | \$0 | \$210,164 | \$0 | \$0 | \$420,327 | \$0 | \$0 | \$9,135,392 | |
| Colorado | ***** | \$130,159,224 | \$128,526,563 | \$102,510,768 | \$44,612,960 | \$2,363,338 | \$54,318,883 | \$116,683,716 | \$61,571,173 | \$23,136,919 | \$691,904 | \$1,590,924 | \$1,731,811,619 |

^Exempt From Revenue Limit includes Bond Redemption and Interest, Special Assessor Levy, SBOE Reappraisal Reimbursement, Judicial Debt Service, Special Judgment Fund, Debt Service

#Health Services includes Ambulance, Public Hospital, Developmentally Disabled, Mental Health, Public Health, Public Nursing

+Capital Funds includes Capital Expenditures, Capital Improvements, Capital Equipment, Lease Purchase

*Recreation Services includes Library, TV Translator, Museum, Community Center Board, Library Capital Reserve, Recreation, Fair, Conservation Trust, Home Rule Charter, Open Space, Public Lands

-Public Services includes Airport, Fire, Public Bldg and Maintenance, Public Safety, Jail, Weed Control, Contractual Obligations, Communications, Senior Citizens, Homeland Security, Public Works