

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2009

SAN JUAN COUNTY

| District Number and Name | Assessed Valuation | General Fund | | Bond Redemption ^ Contractual Obligation ~ | | Overrides Transportation | | ADA Asbestos /Special* Abatement | | Total | |
|-----------------------------|--------------------|--------------|-----------|---|---------|-----------------------------|----------|-------------------------------------|---------|--------|-----------|
| | | Levy | Revenue | Levy | Revenue | Levy | Revenue | Levy | Revenue | Levy | Revenue |
| School Districts | | | | | | | | | | | |
| Silverton | \$55,547,330 | 10.965 | \$609,076 | 0.000 | \$0 ^ | 0.357 | \$19,830 | 0.000 | \$0 | 11.331 | \$629,407 |
| 2820 | | 0.000 | \$0 | 0.000 | \$0 ~ | 0.000 | \$0 | 0.009 | \$500 | | |
| Total | \$55,547,330 | XXX | \$609,076 | XXX | \$0 ^ | XXX | \$19,830 | XXX | \$0 | XXX | \$629,407 |
| | | XXX | \$0 | XXX | \$0 ~ | XXX | \$0 | XXX | \$500 | | |

| County Purposes | Assessed Valuation | General Fund | | Bond Redemption ^ Contractual Obligation ~ | | Date | Term | Capital /Special* Abatement | | Total | |
|-----------------|--------------------|--------------|-------------|---|---------|------|------|--------------------------------|---------|--------|-------------|
| | | Levy | Revenue | Levy | Revenue | | | Levy | Revenue | Levy | Revenue |
| General | \$55,547,330 | 18.000 | \$999,852 | 0.000 | \$0 ^ | | | 0.000 | \$0 | 18.000 | \$999,852 |
| | | 0.000 | \$0 | 0.000 | \$0~ | | | 0.000 | \$0 | | |
| Public Welfare | \$55,547,330 | 0.291 | \$16,164 | 0.000 | \$0 ^ | | | 0.000 | \$0 | 0.291 | \$16,164 |
| | | 0.000 | \$0 | 0.000 | \$0~ | | | 0.000 | \$0 | | |
| Road And Bridge | \$55,547,330 | 1.350 | \$74,989 | 0.000 | \$0 ^ | | | 0.000 | \$0 | 1.350 | \$74,989 |
| | | 0.000 | \$0 | 0.000 | \$0~ | | | 0.000 | \$0 | | |
| Total | \$55,547,330 | 19.641 | \$1,091,005 | 0.000 | \$0 ^ | | | 0.000 | \$0 | 19.641 | \$1,091,005 |
| | | 0.000 | \$0 | 0.000 | 0.000~ | | | 0.000 | \$0 | | |

| Cities and Towns | Assessed Valuation | General Fund Levy | General Fund Revenue | Bond Redemption ^ Levy | Bond Redemption ^ Revenue | Capital /Special* Levy | Capital /Special* Revenue | Total Levy | Total Revenue |
|------------------|--------------------|----------------------|-------------------------|---------------------------|------------------------------|---------------------------|------------------------------|---------------|------------------|
| Silverton | \$31,119,480 | 10.560 | \$328,622 | 0.519 | \$16,151 ^ | 0.000 | \$0 | 11.079 | \$344,773 |
| | | 0.000 | \$0 | 0.000 | \$0 ~ | 0.000 | \$0 | | |
| Total | \$31,119,480 | XXX | \$328,622 | XXX | \$16,151 ^ | XXX | \$0 | XXX | \$344,773 |
| | | XXX | \$0 | XXX | \$0 ~ | XXX | \$0 | | |

| | Assessed Valuation | General Fund | | Bond Redemption ^ | | Date | Term | Capital /Special* | | Total | |
|--|---------------------|------------------------------|--------------------------|----------------------------------|-------------------|------|------|-------------------|------------|------------|-----------------|
| | | Temporary Tax Credit Levy | Revenue | Contractual Obligation ~ Levy | Revenue | | | Abatement Levy | Revenue | Levy | Revenue |
| Local Improvement and Service Districts | | | | | | | | | | | |
| Fire Protection Districts | | | | | | | | | | | |
| Durango Fire Protection District | \$0 | 0.000 | \$0 | 0.000 | \$0 ^ | | | 0.000 | \$0 | 0.000 | \$0 |
| | | 0.000 | \$0 | 0.000 | \$0 ~ | | | 0.000 | \$0 | | |
| Hermosa Cliff Fire Protection District | \$10,350,090 | 6.850 | \$70,898 | 1.225 | \$12,679 ^ | | | 0.000 | \$0 | 8.075 | \$83,577 |
| | | 0.000 | \$0 | 0.000 | \$0 ~ | | | 0.000 | \$0 | | |
| Total | \$10,350,090 | XXX | \$70,898 | XXX | \$12,679 ^ | | | XXX | \$0 | XXX | \$83,577 |
| | | XXX | \$0 | XXX | \$0 ~ | | | XXX | \$0 | | |
| Other | | | | | | | | | | | |
| Southwestern Water Conservation District | \$55,547,330 | 0.407 | \$22,608 | 0.000 | \$0 ^ | | | 0.000 | \$0 | 0.216 | \$11,998 |
| | | <0.191> | <-\$10,610> | 0.000 | \$0 ~ | | | 0.000 | \$0 | | |
| Total | \$55,547,330 | XXX | \$22,608 | XXX | \$0 ^ | | | XXX | \$0 | XXX | \$11,998 |
| | | XXX | <-\$10,610> | XXX | \$0 ~ | | | XXX | \$0 | | |
| Total Local Impv & Svc | \$65,897,420 | XXX | \$93,506 | XXX | \$12,679 ^ | | | XXX | \$0 | XXX | \$95,575 |
| | | XXX | <-\$10,610> | XXX | \$0 ~ | | | XXX | \$0 | | |

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2009

SAN JUAN COUNTY

SUMMARY OF LEVIES AND REVENUES

| <u>Type of Levy</u> | <u>Assessed Valuation</u> | <u>General Operating Temp Tax Credit Revenue</u> | <u>Bond Redemption Contractual Obligation Revenue</u> | <u>Overrides Transportation Revenue</u> | <u>Other* Revenue</u> | <u>Total Revenues</u> |
|------------------------------------|-------------------------------|--|---|---|---------------------------|---------------------------|
| Schools | | | | | | |
| Districts | \$55,547,330 | \$609,076 | \$0 | \$19,830 | \$500 | \$629,407 |
| | | \$0 | \$0 | \$0 | | |
| Sub-Total School | XXX | \$609,076 | \$0 | \$19,830 | \$500 | \$629,407 |
| | | \$0 | \$0 | \$0 | | |
| Local Government | | | | | | |
| Counties | \$55,547,330 | \$1,091,005 | \$0 | ////// | \$0 | \$1,091,005 |
| | | \$0 | \$0 | ////// | | |
| Cities and Towns | \$31,119,480 | \$328,622 | \$16,151 | ////// | \$0 | \$344,773 |
| | | \$0 | \$0 | ////// | | |
| Local Improv. and Service | \$65,897,420 | \$93,506 | \$12,679 | ////// | \$0 | \$95,575 |
| | | <-\$10,610> | \$0 | ////// | | |
| Sub-Total Local Gov't | XXX | \$1,513,133 | \$28,830 | ////// | \$500 | \$1,531,353 |
| | | <-\$10,610> | \$0 | ////// | | |
| Total Valuation and Revenue | \$55,547,330 | \$2,122,209 | \$28,830 | \$19,830 | \$500 | \$2,160,760 |
| | | <-\$10,610> | \$0 | \$0 | | |

*See detail for specific fund type and name