

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2009

MINERAL COUNTY

District Number and Name	Assessed Valuation	General Fund		Bond Redemption ^ Contractual Obligation ~		Overrides Transportation		ADA Asbestos /Special* Abatement		Total	
		Levy	Revenue	Levy	Revenue	Levy	Revenue	Levy	Revenue	Levy	Revenue
School Districts											
Creede Consolidated	\$30,386,390	20.453	\$621,493	0.000	\$0 ^	2.304	\$70,010	0.000	\$0	22.841	\$694,056
2010		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.084	\$2,552		
Total	\$30,386,390	XXX	\$621,493	XXX	\$0 ^	XXX	\$70,010	XXX	\$0	XXX	\$694,056
		XXX	\$0	XXX	\$0 ~	XXX	\$0	XXX	\$2,552		

County Purposes	Assessed Valuation	General Fund		Bond Redemption ^ Contractual Obligation ~		Date	Term	Capital /Special* Abatement		Total	
		Levy	Revenue	Levy	Revenue			Levy	Revenue	Levy	Revenue
General	\$30,386,390	24.018	\$729,820	0.000	\$0 ^			0.000	\$0	22.958	\$697,611
		<1.060>	<-\$32,210>	0.000	\$0~			0.000	\$0		
Public Welfare	\$30,386,390	0.948	\$28,806	0.000	\$0 ^			0.000	\$0	0.948	\$28,806
		0.000	\$0	0.000	\$0~			0.000	\$0		
Road And Bridge	\$30,386,390	1.325	\$40,262	0.000	\$0 ^			0.000	\$0	1.325	\$40,262
		0.000	\$0	0.000	\$0~			0.000	\$0		
Total	\$30,386,390	26.291	\$798,889	0.000	\$0 ^			0.000	\$0	25.231	\$766,679
		<1.060>	<-\$32,210>	0.000	0.000~			0.000	\$0		

Cities and Towns											
Creede	\$4,450,610	13.311	\$59,242	0.000	\$0 ^			0.000	\$0	11.796	\$52,499
		<1.515>	<\$6,743>	0.000	\$0 ~			0.000	\$0		
Total	\$4,450,610	XXX	\$59,242	XXX	\$0 ^			XXX	\$0	XXX	\$52,499
		XXX	<\$6,743>	XXX	\$0 ~			XXX	\$0		

	Assessed Valuation	General Fund		Bond Redemption ^		Date	Term	Capital /Special*		Total	
		Temporary Tax Credit Levy	Revenue	Contractual Obligation ~ Levy	Revenue			Abatement Levy	Revenue	Levy	Revenue
Local Improvement and Service Districts											
Conservation Districts (River Water)											
Rio Grande Water Conservation District	\$27,962,040	2.350	\$65,711	0.000	\$0 ^			0.000	\$0	2.200	\$61,516
		<0.150>	<\$4,194>	0.000	\$0 ~			0.000	\$0		
Southwestern Water Conservation District	\$2,424,360	0.407	\$987	0.000	\$0 ^			0.000	\$0	0.216	\$524
		<0.191>	<\$463>	0.000	\$0 ~			0.000	\$0		
Total	\$30,386,400	XXX	\$66,698	XXX	\$0 ^			XXX	\$0	XXX	\$62,040
		XXX	<\$4,657>	XXX	\$0 ~			XXX	\$0		
Other											
Deep Creek Water & Sanitation District	\$381,010	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Mineral County Fire Protection District	\$22,170,020	5.374	\$119,142	0.000	\$0 ^			0.000	\$0	5.374	\$119,142
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
San Luis Valley Water Cons. District	\$7,041,900	0.438	\$3,084	0.000	\$0 ^			0.000	\$0	0.411	\$2,894
		<0.027>	<\$190>	0.000	\$0 ~			0.000	\$0		
Upper San Juan Health Service District	\$2,424,360	3.884	\$9,416	0.282	\$684 ^	9/1/98	15	0.000	\$0	4.184	\$10,144
		0.000	\$0	0.000	\$0 ~			0.018	\$44		
Total	\$32,017,290	XXX	\$131,642	XXX	\$684 ^			XXX	\$0	XXX	\$132,179
		XXX	<\$190>	XXX	\$0 ~			XXX	\$44		
Total Local Impv & Svc	\$62,403,690	XXX	\$198,340	XXX	\$684 ^			XXX	\$0	XXX	\$194,220
		XXX	<\$4,847>	XXX	\$0 ~			XXX	\$44		

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2009

MINERAL COUNTY

SUMMARY OF LEVIES AND REVENUES

<u>Type of Levy</u>	<u>Assessed Valuation</u>	<u>General Operating Temp Tax Credit Revenue</u>	<u>Bond Redemption Contractual Obligation Revenue</u>	<u>Overrides Transportation Revenue</u>	<u>Other* Revenue</u>	<u>Total Revenues</u>
Schools						
Districts	\$30,386,390	\$621,493	\$0	\$70,010	\$2,552	\$694,056
		\$0	\$0	\$0		
Sub-Total School	XXX	\$621,493	\$0	\$70,010	\$2,552	\$694,056
		\$0	\$0	\$0		
Local Government						
Counties	\$30,386,390	\$798,889	\$0	//////	\$0	\$766,679
		<\$32,210>	\$0	//////		
Cities and Towns	\$4,450,610	\$59,242	\$0	//////	\$0	\$52,499
		<\$6,743>	\$0	//////		
Local Improv. and Service	\$62,403,690	\$198,340	\$684	//////	\$44	\$194,220
		<\$4,847>	\$0	//////		
Sub-Total Local Gov't	XXX	\$1,056,470	\$684	//////	\$2,596	\$1,013,398
		<\$43,800>	\$0	//////		
Total Valuation and Revenue	\$30,386,390	\$1,677,963	\$684	\$70,010	\$2,596	\$1,707,454
		<\$43,800>	\$0	\$0		

*See detail for specific fund type and name