

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2008

District Number and Name	Assessed Valuation	TELLER COUNTY								Total	
		General Fund Temporary Tax Credit Levy	General Fund Revenue	Bond Redemption ^ Contractual Obligation ~ Levy	Bond Redemption ^ Revenue	Overrides Transportation Levy	Overrides Revenue	ADA Asbestos /Special* Abatement Levy	ADA Asbestos /Special* Abatement Revenue	Levy	Revenue
School Districts											
Cripple Creek-Victor 3010	\$188,061,419	11.505	\$2,163,647	4.280	\$804,903 ^	3.105	\$583,931	0.000	\$0	18.926	\$3,559,250
		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.036	\$6,770		
Woodland Park 3020	\$260,590,810	22.550	\$5,876,323	8.322	\$2,168,637 ^	4.260	\$1,110,117	0.000	\$0	35.317	\$9,203,286
		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.185	\$48,209		
Total	\$448,652,229	XXX	\$8,039,969	XXX	\$2,973,540 ^	XXX	\$1,694,048	XXX	\$0	XXX	\$12,762,536
		XXX	\$0	XXX	\$0 ~	XXX	\$0	XXX	\$54,980		

County Purposes	Assessed Valuation	General Fund Temporary Tax Credit Revenue				Bond Redemption ^ Contractual Obligation ~		Capital /Special* Abatement		Total	
		Levy	Revenue	Levy	Revenue	Date	Term	Levy	Revenue	Levy	Revenue
General	\$448,652,329	12.338	\$5,535,472	0.000	\$0^			0.000	\$0	12.459	\$5,589,759
		0.000	\$0	0.000	\$0~			0.121	\$54,287		
Public Welfare	\$448,652,329	0.996	\$446,858	0.000	\$0^			0.000	\$0	0.996	\$446,858
		0.000	\$0	0.000	\$0~			0.000	\$0		
Road And Bridge	\$448,652,329	1.299	\$582,799	0.000	\$0^			0.000	\$0	1.299	\$582,799
		0.000	\$0	0.000	\$0~			0.000	\$0		
Total	\$448,652,329	14.633	\$6,565,130	0.000	\$0 ^			0.000	\$0	14.754	\$6,619,416
		0.000	\$0	0.000	0.000~			0.121	\$54,287		

Cities and Towns											
Green Mountain Falls	\$516,910	15.588	\$8,058	0.000	\$0 ^			0.000	\$0	15.588	\$8,058
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Cripple Creek	\$67,839,950	1.660	\$112,614	0.000	\$0 ^			0.000	\$0	1.660	\$112,614
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Victor	\$3,742,660	18.949	\$70,920	0.000	\$0 ^			0.000	\$0	18.949	\$70,920
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Woodland Park	\$107,412,419	16.249	\$1,745,344	0.000	\$0 ^			0.000	\$0	16.249	\$1,745,344
		0.000	\$0	0.000	\$0 ~			0.000	\$0		

	Assessed Valuation	General Fund		Bond Redemption ^		Date	Term	Capital /Special*		Total	
		Temporary Tax Credit Levy	Revenue	Contractual Obligation ~ Levy	Revenue			Abatement Levy	Revenue	Levy	Revenue
Cities and Towns											
Total	\$179,511,939	XXX	\$1,936,936	XXX	\$0 ^			XXX	\$0	XXX	\$1,936,936
		XXX	\$0	XXX	\$0 ~			XXX	\$0		
Local Improvement and Service Districts											
Metropolitan Districts											
Arabian Acres Metropolitan District	\$4,300,210	0.000	\$0	12.000	\$51,603 ^	4/4/07	21	0.000	\$0	12.000	\$51,603
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Divide MPC Metropolitan District No. 1	\$4,635	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Divide MPC Metropolitan District No. 2	\$1,252,695	0.000	\$0	0.000	\$0 ^			0.000	\$0	44.257	\$55,441
		0.000	\$0	44.257	\$55,441 ~			0.000	\$0		
Paradise of Colorado Metro. District	\$367,420	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$5,924,960	XXX	\$0	XXX	\$51,603 ^			XXX	\$0	XXX	\$107,043
		XXX	\$0	XXX	\$55,441 ~			XXX	\$0		
Fire Protection Districts											
Divide Fire Protection District	\$54,551,054	5.250	\$286,393	0.000	\$0 ^			0.000	\$0	5.250	\$286,393
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Florissant Fire Protection District	\$51,526,588	4.887	\$251,810	0.000	\$0 ^			1.000	\$51,527	5.887	\$303,337
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Four Mile Fire Protection District	\$31,071,880	5.900	\$183,324	0.000	\$0 ^			0.000	\$0	5.098	\$158,404
		<0.802>	<\$24,920>	0.000	\$0 ~			0.000	\$0		
Green Mountain Falls-Chipita Park F.P.D.	\$1,283,190	7.775	\$9,977	0.000	\$0 ^			0.000	\$0	7.775	\$9,977
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Mountain Communities F.P.D.	\$3,644,448	8.582	\$31,277	0.000	\$0 ^			0.000	\$0	8.582	\$31,277
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Northeast Teller County F.P.D.	\$158,983,559	9.242	\$1,469,326	0.000	\$0 ^			0.000	\$0	9.242	\$1,469,326
		0.000	\$0	0.000	\$0 ~			0.000	\$0		

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2008

TELLER COUNTY

	Assessed Valuation	General Fund		Bond Redemption ^		Date	Term	Capital /Special*		Total	
		Levy	Revenue	Levy	Revenue			Levy	Revenue	Levy	Revenue
Fire Protection Districts											
Total	\$301,060,719	XXX	\$2,232,107	XXX	\$0 ^			XXX	\$51,527	XXX	\$2,258,714
		XXX	<\$24,920>	XXX	\$0 ~			XXX	\$0		
Water Districts											
Highland Lakes Water District	\$7,457,080	6.385	\$47,613	0.000	\$0 ^			0.000	\$0	6.385	\$47,613
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Rainbow Valley Water District	\$4,317,340	9.891	\$42,703	3.729	\$16,099 ^	2001	9	0.000	\$0	16.013	\$69,134
		<1.501>	<\$6,480>	3.894	\$16,812 ^	2004	7	0.000	\$0		
				0.000	\$0 ~						
Ridgewood Water District	\$1,527,720	5.781	\$8,832	0.000	\$0 ^			0.000	\$0	5.781	\$8,832
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Westwood Lakes Water District	\$3,391,610	4.631	\$15,707	7.961	\$27,001 ^	5/15/03	20	0.000	\$0	12.592	\$42,707
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$16,693,750	XXX	\$114,855	XXX	\$59,912 ^			XXX	\$0	XXX	\$168,286
		XXX	<\$6,480>	XXX	\$0 ~			XXX	\$0		
Library Districts											
Rampart Regional Library District	\$255,131,790	4.119	\$1,050,888	2.426	\$618,950 ^	1/17/02	20	0.000	\$0	6.545	\$1,669,838
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
S. Teller County Public Library District	\$187,279,970	0.573	\$107,311	0.000	\$0 ^			0.000	\$0	0.586	\$109,746
		<0.023>	<\$4,307>	0.000	\$0 ~			0.036	\$6,742		
Total	\$442,411,760	XXX	\$1,158,199	XXX	\$618,950 ^			XXX	\$0	XXX	\$1,779,584
		XXX	<\$4,307>	XXX	\$0 ~			XXX	\$6,742		
Other											
Florissant Water & Sanitation District	\$2,956,433	3.501	\$10,350	0.000	\$0 ^			10.000	\$29,564	13.501	\$39,915
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
S.W. Teller County Hospital District	\$192,765,929	1.640	\$316,136	0.000	\$0 ^			0.000	\$0	1.640	\$316,136
		0.000	\$0	0.000	\$0 ~			0.000	\$0		

	Assessed Valuation	General Fund		Bond Redemption ^		Date	Term	Capital /Special*		Total	
		Temporary Tax Credit Levy	Revenue	Contractual Obligation ~ Levy	Revenue			Levy	Revenue	Levy	Revenue
Other											
Upper South Platte Water Conservancy	\$147,469,080	0.134	\$19,761	0.000	\$0 ^			0.000	\$0	0.118	\$17,401
		<0.016>	<\$2,360>	0.000	\$0 ~			0.000	\$0		
Ute Pass Regional Ambulance District	\$249,108,160	3.990	\$993,942	0.000	\$0 ^			0.000	\$0	3.990	\$993,942
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$592,299,602	XXX	\$1,340,189	XXX	\$0 ^			XXX	\$29,564	XXX	\$1,367,394
		XXX	<\$2,360>	XXX	\$0 ~			XXX	\$0		
Total Local Impv & Svc	\$1,358,390,791	XXX	\$4,845,350	XXX	\$730,464 ^			XXX	\$81,091	XXX	\$5,681,020
		XXX	<\$38,067>	XXX	\$55,441 ~			XXX	\$6,742		

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2008

TELLER COUNTY

SUMMARY OF LEVIES AND REVENUES

<u>Type of Levy</u>	<u>Assessed Valuation</u>	<u>General Operating Temp Tax Credit Revenue</u>	<u>Bond Redemption Contractual Obligation Revenue</u>	<u>Overrides Transportation Revenue</u>	<u>Other* Revenue</u>	<u>Total Revenues</u>
Schools						
Districts	\$448,652,229	\$8,039,969	\$2,973,540	\$1,694,048	\$54,980	\$12,762,536
		\$0	\$0	\$0		
Sub-Total School	XXX	\$8,039,969	\$2,973,540	\$1,694,048	\$54,980	\$12,762,536
		\$0	\$0	\$0		
Local Government						
Counties	\$448,652,329	\$6,565,130	\$0	//////	\$54,287	\$6,619,416
		\$0	\$0	//////		
Cities and Towns	\$179,511,939	\$1,936,936	\$0	//////	\$0	\$1,936,936
		\$0	\$0	//////		
Local Improv. and Service	\$1,358,390,791	\$4,845,350	\$730,464	//////	\$87,833	\$5,681,020
		<\$38,067>	\$55,441	//////		
Sub-Total Local Gov't	XXX	\$13,347,415	\$730,464	//////	\$197,099	\$14,237,373
		<\$38,067>	\$55,441	//////		
Total Valuation and Revenue	\$448,652,329	\$21,387,385	\$3,704,004	\$1,694,048	\$197,099	\$26,999,909
		<\$38,067>	\$55,441	\$0		

*See detail for specific fund type and name

TAX INCREMENT FINANCE FOOTNOTES:

(15753) RE-2 School District includes \$2,371,459 Assessed Valuation and \$83,753 Revenue attributable to Woodland Park Downtown Development Authority.

(15754) County Purposes includes \$2,371,459 Assessed Valuation and \$34,989 Revenue attributable to Woodland Park Downtown Development Authority.

(15755) City of Woodland Park includes \$2,371,459 Assessed Valuation and \$38,534 Revenue attributable to Woodland Park Downtown Development Authority.

(15756) Northeast Teller County Fire Protection District includes \$2,371,459 Assessed Valuation and \$21,917 Revenue attributable to Woodland Park Downtown Development Authority.

(15757) Rampart Regional Library includes \$2,371,459 Assessed Valuation and \$15,521 Revenue attributable to Woodland Park Downtown Development Authority.

(15758) Ute Pass Ambulance District includes \$2,371,459 Assessed Valuation and \$9,462 Revenue attributable to Woodland Park Downtown Development Authority.

(15759) Total Valuation and Revenue includes \$2,371,459 Assessed Valuation and \$204,176 Revenue attributable to Woodland Park Downtown Development Authority.

