

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2008

District Number and Name	Assessed Valuation	ROUTT COUNTY								Total	
		General Fund Temporary Tax Credit Levy	General Fund Revenue	Bond Redemption ^ Contractual Obligation ~ Levy	Bond Redemption ^ Revenue	Overrides Transportation Levy	Overrides Revenue	ADA Asbestos /Special* Abatement Levy	ADA Asbestos /Special* Abatement Revenue	Levy	Revenue
<b>School Districts</b>											
Eagle County	\$6,066,250	11.618	\$70,478	5.123	\$31,077 ^	2.758	\$16,731	0.000	\$0	20.051	\$121,634
913		0.000	\$0	0.000	\$0 ~	0.342	\$2,075	0.210	\$1,274		
Hayden	\$94,384,260	20.586	\$1,942,994	0.000	\$0 ^	6.187	\$583,955	0.000	\$0	26.806	\$2,530,064
2760		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.033	\$3,115		
Steamboat	\$880,426,340	15.021	\$13,224,884	4.101	\$3,610,628 ^	2.839	\$2,499,530	0.000	\$0	22.040	\$19,404,597
2770		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.079	\$69,554		
South Routt/Oak Creek	\$112,666,170	22.122	\$2,492,401	7.750	\$873,163 ^	4.970	\$559,951	0.000	\$0	34.876	\$3,929,345
2781		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.034	\$3,831		
<b>Total</b>	<b>\$1,093,543,020</b>	<b>XXX</b>	<b>\$17,730,757</b>	<b>XXX</b>	<b>\$4,514,869 ^</b>	<b>XXX</b>	<b>\$3,660,167</b>	<b>XXX</b>	<b>\$0</b>	<b>XXX</b>	<b>\$25,985,641</b>
		<b>XXX</b>	<b>\$0</b>	<b>XXX</b>	<b>\$0 ~</b>	<b>XXX</b>	<b>\$2,075</b>	<b>XXX</b>	<b>\$77,773</b>		

District Number and Name	Assessed Valuation	ROUTT COUNTY				Capital /Special* Abatement		Total			
		General Fund Temporary Tax Credit Levy	General Fund Revenue	Bond Redemption ^ Contractual Obligation ~ Levy	Bond Redemption ^ Revenue	Date	Term	Levy	Revenue	Levy	Revenue
<b>Junior Colleges</b>											
Colorado Mountain College	\$886,492,590	3.997	\$3,543,311	0.000	\$0 ^			0.000	\$0	3.997	\$3,543,311
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
<b>Total</b>	<b>\$886,492,590</b>	<b>XXX</b>	<b>\$3,543,311</b>	<b>XXX</b>	<b>\$0 ^</b>			<b>XXX</b>	<b>\$0</b>	<b>XXX</b>	<b>\$3,543,311</b>
		<b>XXX</b>	<b>\$0</b>	<b>XXX</b>	<b>\$0 ~</b>			<b>XXX</b>	<b>\$0</b>		

<b>County Purposes</b>											
General	\$1,093,543,020	13.920	\$15,222,119	0.000	\$0^			0.000	\$0	7.644	\$8,359,043
		<6.316>	<\$6,906,818>	0.000	\$0~			0.040	\$43,742		
Public Welfare	\$1,093,543,020	0.237	\$259,170	0.000	\$0^			0.000	\$0	0.237	\$259,170
		0.000	\$0	0.000	\$0~			0.000	\$0		
Communications	\$1,093,543,020	1.219	\$1,333,029	0.000	\$0^			0.000	\$0	1.219	\$1,333,029
		0.000	\$0	0.000	\$0~			0.000	\$0		

	Assessed Valuation	General Fund Temporary Tax Credit		Bond Redemption ^ Contractual Obligation ~		Date	Term	Capital /Special* Abatement		Total	
		Levy	Revenue	Levy	Revenue			Levy	Revenue	Levy	Revenue
<b>County Purposes</b>											
Purchase Of Development Rights	\$1,093,543,020	1.500	\$1,640,315	0.000	\$0^			0.000	\$0	1.500	\$1,640,315
		0.000	\$0	0.000	\$0~			0.000	\$0		
Road And Bridge	\$1,093,543,020	0.757	\$827,812	0.000	\$0^			0.000	\$0	0.757	\$827,812
		0.000	\$0	0.000	\$0~			0.000	\$0		
Museums	\$1,093,543,020	0.300	\$328,063	0.000	\$0^			0.000	\$0	0.300	\$328,063
		0.000	\$0	0.000	\$0~			0.000	\$0		
Developmental Disabilities-Horizons	\$1,093,543,020	1.000	\$1,093,543	0.000	\$0^			0.000	\$0	1.000	\$1,093,543
		0.000	\$0	0.000	\$0~			0.000	\$0		
<b>Total</b>	<b>\$1,093,543,020</b>	<b>18.933</b>	<b>\$20,704,050</b>	<b>0.000</b>	<b>\$0 ^</b>			<b>0.000</b>	<b>\$0</b>	<b>12.657</b>	<b>\$13,840,974</b>
		<b>&lt;6.316&gt;</b>	<b>&lt;\$6,906,818&gt;</b>	<b>0.000</b>	<b>0.000~</b>			<b>0.040</b>	<b>\$43,742</b>		
<b>Cities and Towns</b>											
Hayden	\$20,940,990	25.067	\$524,928	0.000	\$0 ^			0.000	\$0	18.346	\$384,183
		<6.721>	<\$140,744>	0.000	\$0 ~			0.000	\$0		
Steamboat Springs	\$660,041,770	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Yampa	\$4,832,180	27.296	\$131,899	0.000	\$0 ^			0.000	\$0	10.512	\$50,796
		<16.784>	<\$81,103>	0.000	\$0 ~			0.000	\$0		
Oak Creek	\$9,346,430	11.166	\$104,362	0.000	\$0 ^			0.000	\$0	11.179	\$104,484
		0.000	\$0	0.000	\$0 ~			0.013	\$122		
<b>Total</b>	<b>\$695,161,370</b>	<b>XXX</b>	<b>\$761,189</b>	<b>XXX</b>	<b>\$0 ^</b>			<b>XXX</b>	<b>\$0</b>	<b>XXX</b>	<b>\$539,463</b>
		<b>XXX</b>	<b>&lt;\$221,848&gt;</b>	<b>XXX</b>	<b>\$0 ~</b>			<b>XXX</b>	<b>\$122</b>		
<b>Local Improvement and Service Districts</b>											
<b>Metropolitan Districts</b>											
Alpine Mountain Ranch Metro. District	\$24,750	30.000	\$743	0.000	\$0 ^			0.000	\$0	30.000	\$743
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Catamount Metropolitan District	\$20,313,450	30.000	\$609,404	0.000	\$0 ^			0.000	\$0	15.000	\$304,702
		<15.000>	<\$304,702>	0.000	\$0 ~			0.000	\$0		

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2008

ROUTT COUNTY

	Assessed Valuation	General Fund		Bond Redemption ^		Date	Term	Capital /Special*		Total	
		Temporary Tax Credit Levy	Revenue	Contractual Obligation ~ Levy	Revenue			Levy	Revenue	Levy	Revenue
<b>Metropolitan Districts</b>											
Steamboat II Metropolitan District	\$13,511,270	14.430	\$194,968	6.270	\$84,716 ^	10/3/89	20	0.000	\$0	20.700	\$279,683
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Tree Haus Metropolitan District	\$8,301,030	11.703	\$97,147	5.572	\$46,253 ^	7/1/98	10	0.000	\$0	17.275	\$143,400
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
<b>Total</b>	<b>\$42,150,500</b>	<b>XXX</b>	<b>\$902,261</b>	<b>XXX</b>	<b>\$130,969 ^</b>			<b>XXX</b>	<b>\$0</b>	<b>XXX</b>	<b>\$728,528</b>
		<b>XXX</b>	<b>&lt;\$304,702&gt;</b>	<b>XXX</b>	<b>\$0 ~</b>			<b>XXX</b>	<b>\$0</b>		
<b>Fire Protection Districts</b>											
Craig Rural Fire Protection District	\$844,420	3.497	\$2,953	0.000	\$0 ^			0.000	\$0	3.497	\$2,953
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
North Routt Fire Protection District	\$42,731,420	1.981	\$84,651	2.176	\$92,984 ^	1/15/02	24	0.000	\$0	4.167	\$178,062
		0.000	\$0	0.000	\$0 ~			0.010	\$427		
Oak Creek Fire Protection District	\$53,121,760	9.938	\$527,924	0.000	\$0 ^			0.000	\$0	9.954	\$528,774
		0.000	\$0	0.000	\$0 ~			0.016	\$850		
Steamboat Springs Rural F.P.D.	\$187,524,490	3.195	\$599,141	0.000	\$0 ^			0.000	\$0	6.180	\$1,158,901
		0.000	\$0	2.772	\$519,818 ~			0.213	\$39,943		
West Routt Fire Protection District	\$114,945,800	3.082	\$354,263	0.000	\$0 ^			0.000	\$0	2.939	\$337,826
		<0.143>	<\$16,437>	0.000	\$0 ~			0.000	\$0		
Yampa Fire Protection District	\$22,650,780	3.372	\$76,378	0.000	\$0 ^			0.000	\$0	3.372	\$76,378
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
<b>Total</b>	<b>\$421,818,670</b>	<b>XXX</b>	<b>\$1,645,310</b>	<b>XXX</b>	<b>\$92,984 ^</b>			<b>XXX</b>	<b>\$0</b>	<b>XXX</b>	<b>\$2,282,894</b>
		<b>XXX</b>	<b>&lt;\$16,437&gt;</b>	<b>XXX</b>	<b>\$519,818 ~</b>			<b>XXX</b>	<b>\$41,220</b>		
<b>Health Service Districts (Hospital)</b>											
Solandt Memorial Hospital District	\$94,384,260	0.167	\$15,762	0.000	\$0 ^			0.000	\$0	0.167	\$15,762
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
S. Routt Medical Ctr. Health Svc. Dist.	\$112,609,320	2.095	\$235,917	0.000	\$0 ^			0.000	\$0	2.095	\$235,917
		0.000	\$0	0.000	\$0 ~			0.000	\$0		

	Assessed Valuation	General Fund		Bond Redemption ^		Date	Term	Capital /Special*		Total	
		Temporary Tax Credit Levy	Revenue	Contractual Obligation ~ Levy	Revenue			Abatement Levy	Revenue	Levy	Revenue
<b>Health Service Districts (Hospital)</b>											
<b>Total</b>	\$206,993,580	XXX	\$251,679	XXX	\$0 ^			XXX	\$0	XXX	\$251,679
		XXX	\$0	XXX	\$0 ~			XXX	\$0		
<b>Water &amp; Sanitation Districts</b>											
Morrison Crk. Metro. Water & San. Dist.	\$31,017,930	20.000	\$620,359	0.000	\$0 ^			0.000	\$0	12.794	\$396,843
		<7.206>	<-\$223,515>	0.000	\$0 ~			0.000	\$0		
Mt. Werner Water & Sanitation District	\$386,180,760	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Steamboat Lake Water & San. District	\$9,880,250	6.661	\$65,812	0.000	\$0 ^			0.000	\$0	6.661	\$65,812
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Timbers Preserve Water & San. District	\$1,902,060	5.321	\$10,121	0.000	\$0 ^			0.000	\$0	5.321	\$10,121
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Timbers Water & Sanitation District	\$2,459,810	16.271	\$40,024	0.000	\$0 ^			0.000	\$0	16.271	\$40,024
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
<b>Total</b>	\$431,440,810	XXX	\$736,315	XXX	\$0 ^			XXX	\$0	XXX	\$512,800
		XXX	<-\$223,515>	XXX	\$0 ~			XXX	\$0		
<b>Cemetery Districts</b>											
Hayden Cemetery District	\$94,384,260	0.371	\$35,017	0.000	\$0 ^			0.000	\$0	0.371	\$35,017
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Oak Creek Cemetery District	\$97,522,110	0.144	\$14,043	0.000	\$0 ^			0.000	\$0	0.144	\$14,043
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
South Routt County Cemetery District	\$21,210,310	0.716	\$15,187	0.000	\$0 ^			0.000	\$0	0.716	\$15,187
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Steamboat Springs Cemetery District	\$880,426,340	0.097	\$85,401	0.000	\$0 ^			0.000	\$0	0.097	\$85,401
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
<b>Total</b>	\$1,093,543,020	XXX	\$149,648	XXX	\$0 ^			XXX	\$0	XXX	\$149,648
		XXX	\$0	XXX	\$0 ~			XXX	\$0		

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2008

ROUTT COUNTY

	Assessed Valuation	General Fund		Bond Redemption ^		Date	Term	Capital /Special*		Total	
		Temporary Tax Credit Levy	Revenue	Contractual Obligation ~ Levy	Revenue			Abatement Levy	Revenue	Levy	Revenue
<b>Library Districts</b>											
East Routt Library District	\$880,426,340	2.576	\$2,267,978	0.980	\$862,818 ^			0.000	\$0	3.556	\$3,130,796
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
South Routt County Library District	\$112,666,170	1.147	\$129,228	0.000	\$0 ^			0.000	\$0	0.941	\$106,019
		<0.206>	<\$23,209>	0.000	\$0 ~			0.000	\$0		
West Routt Library District	\$94,384,260	1.711	\$161,491	0.530	\$50,024 ^			0.000	\$0	2.241	\$211,515
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
<b>Total</b>	<b>\$1,087,476,770</b>	<b>XXX</b>	<b>\$2,558,698</b>	<b>XXX</b>	<b>\$912,841 ^</b>			<b>XXX</b>	<b>\$0</b>	<b>XXX</b>	<b>\$3,448,330</b>
		<b>XXX</b>	<b>&lt;\$23,209&gt;</b>	<b>XXX</b>	<b>\$0 ~</b>			<b>XXX</b>	<b>\$0</b>		
<b>Water Conservancy Districts</b>											
Great N. Water Conservancy District	\$3,896,250	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Upper Yampa Water Conservancy District	\$1,086,680,210	0.214	\$232,550	0.504	\$547,687 ^			1.043	\$1,133,407	1.820	\$1,977,758
		0.000	\$0	0.059	\$64,114 ~			0.000	\$0		
<b>Total</b>	<b>\$1,090,576,460</b>	<b>XXX</b>	<b>\$232,550</b>	<b>XXX</b>	<b>\$547,687 ^</b>			<b>XXX</b>	<b>\$1,133,407</b>	<b>XXX</b>	<b>\$1,977,758</b>
		<b>XXX</b>	<b>\$0</b>	<b>XXX</b>	<b>\$64,114 ~</b>			<b>XXX</b>	<b>\$0</b>		
<b>Other</b>											
Colorado River Water Cons. District	\$1,093,543,020	0.252	\$275,573	0.000	\$0 ^			0.000	\$0	0.191	\$208,867
		<0.062>	<\$67,800>	0.000	\$0 ~			0.001	\$1,094		
<b>Total</b>	<b>\$1,093,543,020</b>	<b>XXX</b>	<b>\$275,573</b>	<b>XXX</b>	<b>\$0 ^</b>			<b>XXX</b>	<b>\$0</b>	<b>XXX</b>	<b>\$208,867</b>
		<b>XXX</b>	<b>&lt;\$67,800&gt;</b>	<b>XXX</b>	<b>\$0 ~</b>			<b>XXX</b>	<b>\$1,094</b>		
<b>Total Local Impv &amp; Svc</b>	<b>\$5,467,542,830</b>	<b>XXX</b>	<b>\$6,752,033</b>	<b>XXX</b>	<b>\$1,684,481 ^</b>			<b>XXX</b>	<b>\$1,133,407</b>	<b>XXX</b>	<b>\$9,560,503</b>
		<b>XXX</b>	<b>&lt;\$635,663&gt;</b>	<b>XXX</b>	<b>\$583,932 ~</b>			<b>XXX</b>	<b>\$42,314</b>		

**SUMMARY OF LEVIES AND REVENUES**

<b>Type of Levy</b>	<b>Assessed Valuation</b>	<b>General Operating Temp Tax Credit Revenue</b>	<b>Bond Redemption Contractual Obligation Revenue</b>	<b>Overrides Transportation Revenue</b>	<b>Other* Revenue</b>	<b>Total Revenues</b>
<b>Schools</b>						
Districts	\$1,093,543,020	\$17,730,757	\$4,514,869	\$3,660,167	\$77,773	\$25,985,641
		\$0	\$0	\$2,075		
Junior Colleges	\$886,492,590	\$3,543,311	\$0	//////	\$0	\$3,543,311
		\$0	\$0	//////		
Sub-Total School	XXX	\$21,274,068	\$4,514,869	//////	\$77,773	\$29,528,952
		\$0	\$0	//////		
<b>Local Government</b>						
Counties	\$1,093,543,020	\$20,704,050	\$0	//////	\$43,742	\$13,840,974
		<\$6,906,818>	\$0	//////		
Cities and Towns	\$695,161,370	\$761,189	\$0	//////	\$122	\$539,463
		<\$221,848>	\$0	//////		
Local Improv. and Service	\$5,467,542,830	\$6,752,033	\$1,684,481	//////	\$1,175,721	\$9,560,503
		<\$635,663>	\$583,932	//////		
Sub-Total Local Gov't	XXX	\$28,217,272	\$1,684,481	//////	\$1,297,357	\$23,940,940
		<\$7,764,329>	\$583,932	//////		
<b>Total Valuation and Revenue</b>	<b>\$1,093,543,020</b>	<b>\$49,491,340</b>	<b>\$6,199,350</b>	<b>\$3,660,167</b>	<b>\$1,297,357</b>	<b>\$53,469,892</b>
		<\$7,764,329>	\$583,932	\$2,075		

\*See detail for specific fund type and name

TAX INCREMENT FINANCE FOOTNOTES:

- (15734) Steamboat Springs School District RE-2 includes \$13,105,320 Assessed Valuation and \$288,841 Revenue attributable to Urban Renewal Authority.
- (15735) County Purposes includes \$13,105,320 Assessed Valuation and \$165,874 Revenue attributable to Urban Renewal Authority.
- (15736) City of Steamboat Springs includes \$13,105,320 Assessed Valuation and \$0 Revenue attributable to Urban Renewal Authority.
- (15737) Colorado Mountain College includes \$13,105,320 Assessed Valuation and \$52,382 Revenue attributable to Urban Renewal Authority.
- (15738) East Routt Library District includes \$13,105,320 Assessed Valuation and \$46,603 Revenue attributable to Urban Renewal Authority.
- (15739) Colorado River Water Conservation District includes \$13,105,320 Assessed Valuation and \$2,503 Revenue attributable to Urban Renewal Authority.
- (15740) Upper Yampa Water Conservancy District includes \$13,105,320 Assessed Valuation and \$23,852 Revenue attributable to Urban Renewal Authority.
- (15741) Mt. Werner Water & Sanitation District includes \$13,105,320 Assessed Valuation and \$0 Revenue attributable to Urban Renewal Authority.
- (15742) Steamboat Springs Cemetery includes \$13,105,320 Assessed Valuation and \$1,271 Revenue attributable to Urban Renewal Authority.

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2008

ROUTT COUNTY

TAX INCREMENT FINANCE FOOTNOTES:

(15743) Total Valuation and Revenue includes \$13,105,320 Assessed Valuation and \$581,326 Revenue attributable to Urban Renewal Authority.

