

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2008

District Number and Name	Assessed Valuation	GRAND COUNTY								Total	
		General Fund Temporary Tax Credit Levy	General Fund Revenue	Bond Redemption ^ Contractual Obligation ~ Levy	Bond Redemption ^ Revenue	Overrides Transportation Levy	Overrides Revenue	ADA Asbestos /Special* Abatement Levy	ADA Asbestos /Special* Abatement Revenue	Levy	Revenue
School Districts											
West Grand	\$169,704,650	14.621	\$2,481,252	5.237	\$888,743 ^	3.372	\$572,244	0.000	\$0	23.673	\$4,017,418
1340		0.000	\$0	0.000	\$0 ~	0.438	\$74,331	0.005	\$849		
East Grand	\$634,710,730	11.775	\$7,473,719	4.890	\$3,103,735 ^	3.330	\$2,113,587	0.473	\$300,218	20.773	\$13,184,846
1350		0.000	\$0	0.000	\$0 ~	0.286	\$181,527	0.019	\$12,060		
Total	\$804,415,380	XXX	\$9,954,971	XXX	\$3,992,479 ^	XXX	\$2,685,831	XXX	\$300,218	XXX	\$17,202,264
		XXX	\$0	XXX	\$0 ~	XXX	\$255,858	XXX	\$12,908		
	Assessed Valuation	General Fund Temporary Tax Credit Levy	General Fund Revenue	Bond Redemption ^ Contractual Obligation ~ Levy	Bond Redemption ^ Revenue	Date	Term	Capital /Special* Abatement Levy	Capital /Special* Abatement Revenue	Levy	Revenue
County Purposes											
General	\$804,415,380	10.370	\$8,341,787	0.000	\$0^			0.000	\$0	10.370	\$8,341,787
		0.000	\$0	0.000	\$0~			0.000	\$0		
Public Welfare	\$804,415,380	0.325	\$261,435	0.000	\$0^			0.000	\$0	0.325	\$261,435
		0.000	\$0	0.000	\$0~			0.000	\$0		
Retirement	\$804,415,380	0.844	\$678,927	0.000	\$0^			0.000	\$0	0.844	\$678,927
		0.000	\$0	0.000	\$0~			0.000	\$0		
Road And Bridge	\$804,415,380	0.366	\$294,416	0.000	\$0^			0.000	\$0	0.366	\$294,416
		0.000	\$0	0.000	\$0~			0.000	\$0		
Ambulance	\$804,415,380	2.000	\$1,608,831	0.000	\$0^			0.000	\$0	2.000	\$1,608,831
		0.000	\$0	0.000	\$0~			0.000	\$0		
Capital Expenditures	\$804,415,380	1.250	\$1,005,519	0.000	\$0^			0.000	\$0	1.250	\$1,005,519
		0.000	\$0	0.000	\$0~			0.000	\$0		
Total	\$804,415,380	15.155	\$12,190,915	0.000	\$0 ^			0.000	\$0	15.155	\$12,190,915
		0.000	\$0	0.000	0.000~			0.000	\$0		

	Assessed Valuation	General Fund		Bond Redemption ^		Date	Term	Capital /Special*		Total	
		Temporary Tax Credit Levy	Revenue	Contractual Obligation ~ Levy	Revenue			Abatement Levy	Revenue	Levy	Revenue
Cities and Towns											
Fraser	\$35,276,310	5.883	\$207,531	2.267	\$79,971 ^			0.000	\$0	8.167	\$288,102
		0.000	\$0	0.000	\$0 ~			0.017	\$600		
Granby	\$61,837,110	7.217	\$446,278	0.000	\$0 ^			0.000	\$0	7.218	\$446,340
		0.000	\$0	0.000	\$0 ~			0.001	\$62		
Grand Lake	\$50,544,450	9.409	\$475,573	0.000	\$0 ^			0.000	\$0	3.681	\$186,054
		<5.728>	<\$289,519>	0.000	\$0 ~			0.000	\$0		
Hot Sulphur Springs	\$10,025,760	8.950	\$89,731	0.000	\$0 ^			0.000	\$0	8.950	\$89,731
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Winter Park	\$101,470,590	1.897	\$192,490	0.000	\$0 ^			2.000	\$202,941	3.897	\$395,431
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Kremmling	\$14,142,240	9.652	\$136,501	0.000	\$0 ^			0.000	\$0	9.652	\$136,501
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$273,296,460	XXX	\$1,548,103	XXX	\$79,971 ^			XXX	\$202,941	XXX	\$1,542,158
		XXX	<\$289,519>	XXX	\$0 ~			XXX	\$662		
Local Improvement and Service Districts											
Metropolitan Districts											
Blue Valley Metropolitan District	\$3,150,540	5.000	\$15,753	13.887	\$43,752 ^			0.000	\$0	18.887	\$59,504
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Byers View Metropolitan District	\$30	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Granby Ranch Metropolitan District	\$11,560,910	0.000	\$0	42.445	\$490,703 ^			0.000	\$0	50.983	\$589,410
		0.000	\$0	8.538	\$98,707 ~			0.000	\$0		
Headwaters Metropolitan District	\$2,550	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Rendezvous Commercial Metro. District	\$706,630	5.000	\$3,533	0.000	\$0 ^			0.000	\$0	5.000	\$3,533
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Rendezvous Residential Metro. District	\$123,280	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		

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As of January 1, 2008

GRAND COUNTY

	Assessed Valuation	General Fund		Bond Redemption ^		Date	Term	Capital /Special*		Total	
		Temporary Tax Credit Levy	Revenue	Contractual Obligation ~ Levy	Revenue			Abatement Levy	Revenue	Levy	Revenue
Metropolitan Districts											
Rendezvous Residential Metro. District-B	\$11,936,960	0.000	\$0	40.000	\$477,478 ^			0.000	\$0	40.000	\$477,478
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Shorefox Metropolitan District No. 1	\$1,220	55.000	\$67	0.000	\$0 ^			0.000	\$0	55.000	\$67
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Shorefox Metropolitan District No. 2	\$119,060	55.000	\$6,548	0.000	\$0 ^			0.000	\$0	55.000	\$6,548
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
SolVista Metropolitan District	\$2,139,980	25.000	\$53,500	0.000	\$0 ^			0.000	\$0	25.000	\$53,500
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Village at Winter Park Rsrt. Metro. Dist	\$187,400	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Village at Winter Park Rsrt. Metro. Dist	\$148,470	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Village at Winter Park Rsrt. Metro. Dist	\$148,470	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
West Meadow Metropolitan District	\$1,587,300	0.000	\$0	0.000	\$0 ^			0.000	\$0	35.000	\$55,556
		0.000	\$0	35.000	\$55,556 ~			0.000	\$0		
West Mountain Metropolitan District	\$7,150	0.000	\$0	0.000	\$0 ^			0.000	\$0	35.000	\$250
		0.000	\$0	35.000	\$250 ~			0.000	\$0		
Total	\$31,819,950	XXX	\$79,401	XXX	\$1,011,933 ^			XXX	\$0	XXX	\$1,245,846
		XXX	\$0	XXX	\$154,513 ~			XXX	\$0		
Park & Recreation Districts											
Fraser Valley Metropolitan Recreation	\$323,566,710	2.461	\$796,298	3.965	\$1,282,942 ^			0.000	\$0	6.426	\$2,079,240
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Grand Lake Metropolitan Rec. District	\$198,892,109	2.009	\$399,574	1.810	\$359,995 ^			0.000	\$0	3.819	\$759,569
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$522,458,819	XXX	\$1,195,872	XXX	\$1,642,937 ^			XXX	\$0	XXX	\$2,838,809
		XXX	\$0	XXX	\$0 ~			XXX	\$0		

	Assessed Valuation	General Fund		Bond Redemption ^		Date	Term	Capital /Special*		Total	
		Temporary Tax Credit Levy	Revenue	Contractual Obligation ~ Levy	Revenue			Abatement Levy	Revenue	Levy	Revenue
Fire Protection Districts											
East Grand County F.P.D. No. 4	\$292,229,300	6.116	\$1,787,274	0.000	\$0 ^			0.000	\$0	6.124	\$1,789,612
		0.000	\$0	0.000	\$0 ~			0.008	\$2,338		
Grand Fire Protection District No. 1	\$158,134,220	4.427	\$700,060	3.870	\$611,979 ^			0.000	\$0	8.297	\$1,312,040
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Grand Lake Fire Protection District	\$155,968,450	5.130	\$800,118	2.975	\$464,006 ^			0.000	\$0	8.105	\$1,264,124
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Hot Sulphur Springs-Parshall F.P.D.	\$15,345,640	7.753	\$118,975	0.000	\$0 ^			0.000	\$0	7.753	\$118,975
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Kremmling Fire Protection District	\$38,198,050	9.543	\$364,524	0.000	\$0 ^			0.000	\$0	8.591	\$328,159
		<0.952>	<\$36,365>	0.000	\$0 ~			0.000	\$0		
Total	\$659,875,660	XXX	\$3,770,951	XXX	\$1,075,986 ^			XXX	\$0	XXX	\$4,812,910
		XXX	<\$36,365>	XXX	\$0 ~			XXX	\$2,338		
Sanitation Districts											
Fraser Sanitation District	\$33,065,140	2.310	\$76,380	4.536	\$149,983 ^			0.000	\$0	6.856	\$226,695
		0.000	\$0	0.000	\$0 ~			0.010	\$331		
Granby Sanitation District	\$20,196,600	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Kremmling Sanitation District	\$13,263,140	1.321	\$17,521	0.000	\$0 ^			0.000	\$0	1.204	\$15,969
		<0.117>	<\$1,552>	0.000	\$0 ~			0.000	\$0		
Total	\$66,524,880	XXX	\$93,901	XXX	\$149,983 ^			XXX	\$0	XXX	\$242,663
		XXX	<\$1,552>	XXX	\$0 ~			XXX	\$331		
Water Districts											
Columbine Lake Water District	\$18,154,200	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Valley at Winter Park Water District	\$102,330	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		

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GRAND COUNTY

	Assessed Valuation	General Fund		Bond Redemption ^		Date	Term	Capital /Special*		Total	
		Levy	Temporary Tax Credit Revenue	Levy	Contractual Obligation ~ Revenue			Levy	Abatement Revenue	Levy	Revenue
Water Districts											
Total	\$18,256,530	XXX	\$0	XXX	\$0 ^			XXX	\$0	XXX	\$0
		XXX	\$0	XXX	\$0 ~			XXX	\$0		
Water & Sanitation Districts											
Grand County Water & San. District #1	\$66,144,330	4.659	\$308,166	0.000	\$0 ^			0.000	\$0	12.001	\$793,798
		0.000	\$0	7.342	\$485,632 ~			0.000	\$0		
North Shore Water & Sanitation District	\$4,131,880	0.424	\$1,752	0.000	\$0 ^			0.000	\$0	0.424	\$1,752
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Silver Creek Water & Sanitation District	\$15,655,520	10.877	\$170,285	0.000	\$0 ^			0.000	\$0	10.877	\$170,285
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Tabernash Meadows Water & San. Dist.	\$5,975,030	6.325	\$37,792	20.000	\$119,501 ^			0.000	\$0	26.325	\$157,293
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Three Lakes Water & Sanitation District	\$175,543,440	1.097	\$192,571	2.971	\$521,540 ^			0.000	\$0	4.070	\$714,462
		0.000	\$0	0.000	\$0 ~			0.002	\$351		
Winter Park Ranch Water & San. Dist.	\$42,204,790	8.485	\$358,108	0.000	\$0 ^			0.000	\$0	8.486	\$358,150
		0.000	\$0	0.000	\$0 ~			0.001	\$42		
Winter Park Ranch Water & San. Dist. - E	\$3,906,910	0.420	\$1,641	0.000	\$0 ^			0.000	\$0	0.420	\$1,641
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Winter Park Water & Sanitation District	\$40,836,090	4.911	\$200,546	3.733	\$152,441 ^			0.000	\$0	8.644	\$352,987
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$354,397,990	XXX	\$1,270,861	XXX	\$793,481 ^			XXX	\$0	XXX	\$2,550,367
		XXX	\$0	XXX	\$485,632 ~			XXX	\$393		
Conservation Districts (Soil)											
Eagle County Conservation District	\$292,360	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Middle Park Conservation District	\$284,280,880	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		

	Assessed Valuation	General Fund Temporary Tax Credit Levy Revenue		Bond Redemption ^ Contractual Obligation ~ Levy Revenue		Date	Term	Capital /Special* Abatement Levy Revenue		Total Levy Revenue	
Conservation Districts (Soil)											
Total	\$284,573,240	XXX	\$0	XXX	\$0 ^			XXX	\$0	XXX	\$0
		XXX	\$0	XXX	\$0 ~			XXX	\$0		
General Improvement Districts (Municipal)											
Grand Elk Ranch GID, Town of Granby, CO	\$15,931,900	10.000	\$159,319	35.000	\$557,617 ^			0.000	\$0	40.031	\$637,770
		<5.000>	<\$79,660>	0.000	\$0 ~			0.031	\$494		
Shorefox GID, Town of Granby, Colorado	\$119,060	20.000	\$2,381	0.000	\$0 ^			0.000	\$0	0.000	\$0
		<20.000>	<\$2,381>	0.000	\$0 ~			0.000	\$0		
Total	\$16,050,960	XXX	\$161,700	XXX	\$557,617 ^			XXX	\$0	XXX	\$637,770
		XXX	<\$82,041>	XXX	\$0 ~			XXX	\$494		
Other											
Colorado River Water Cons. District	\$804,415,380	0.252	\$202,713	0.000	\$0 ^			0.000	\$0	0.191	\$153,643
		<0.062>	<\$49,874>	0.000	\$0 ~			0.001	\$804		
Grand County Library District	\$804,415,380	2.410	\$1,938,641	0.000	\$0 ^			0.000	\$0	2.410	\$1,938,641
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Kremmling Memorial Hospital District	\$169,193,430	7.045	\$1,191,968	0.000	\$0 ^			0.000	\$0	4.471	\$756,464
		<2.574>	<\$435,504>	0.000	\$0 ~			0.000	\$0		
Middle Park Water Conservancy District	\$804,415,380	0.062	\$49,874	0.000	\$0 ^			0.000	\$0	0.062	\$49,874
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$2,582,439,570	XXX	\$3,383,195	XXX	\$0 ^			XXX	\$0	XXX	\$2,898,622
		XXX	<\$485,378>	XXX	\$0 ~			XXX	\$804		
Total Local Impv & Svc	\$4,536,397,599	XXX	\$9,955,882	XXX	\$5,231,936 ^			XXX	\$0	XXX	\$15,226,988
		XXX	<\$605,335>	XXX	\$640,144 ~			XXX	\$4,360		

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2008

GRAND COUNTY

SUMMARY OF LEVIES AND REVENUES

<u>Type of Levy</u>	<u>Assessed Valuation</u>	<u>General Operating Temp Tax Credit Revenue</u>	<u>Bond Redemption Contractual Obligation Revenue</u>	<u>Overrides Transportation Revenue</u>	<u>Other* Revenue</u>	<u>Total Revenues</u>
Schools						
Districts	\$804,415,380	\$9,954,971	\$3,992,479	\$2,685,831	\$313,126	\$17,202,264
		\$0	\$0	\$255,858		
Sub-Total School	XXX	\$9,954,971	\$3,992,479	\$2,685,831	\$313,126	\$17,202,264
		\$0	\$0	\$255,858		
Local Government						
Counties	\$804,415,380	\$12,190,915	\$0	////////	\$0	\$12,190,915
		\$0	\$0	////////		
Cities and Towns	\$273,296,460	\$1,548,103	\$79,971	////////	\$203,603	\$1,542,158
		<\$289,519>	\$0	////////		
Local Improv. and Service	\$4,536,397,599	\$9,955,882	\$5,231,936	////////	\$4,360	\$15,226,988
		<\$605,335>	\$640,144	////////		
Sub-Total Local Gov't	XXX	\$23,694,900	\$5,311,908	////////	\$521,089	\$28,960,062
		<\$894,853>	\$640,144	////////		
Total Valuation and Revenue	\$804,415,380	\$33,649,870	\$9,304,386	\$2,685,831	\$521,089	\$46,162,326
		<\$894,853>	\$640,144	\$255,858		

*See detail for specific fund type and name

