

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2007

District Number and Name	Assessed Valuation	TELLER COUNTY								Total	
		General Fund Temporary Tax Credit Levy	General Fund Revenue	Bond Redemption ^ Contractual Obligation ~ Levy	Bond Redemption ^ Revenue	Overrides Transportation Levy	Overrides Revenue	ADA Asbestos /Special* Abatement Levy	ADA Asbestos /Special* Abatement Revenue	Levy	Revenue
<b>School Districts</b>											
Cripple Creek-Victor 3010	\$171,221,750	11.505	\$1,969,906	1.970	\$337,307 ^	3.411	\$584,037	0.000	\$0	16.953	\$2,902,722
		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.067	\$11,472		
Woodland Park 3020	\$224,827,030	22.550	\$5,069,850	8.795	\$1,977,354 ^	4.943	\$1,111,320	0.000	\$0	36.474	\$8,200,341
		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.186	\$41,818		
<b>Total</b>	<b>\$396,048,780</b>	<b>XXX</b>	<b>\$7,039,756</b>	<b>XXX</b>	<b>\$2,314,661 ^</b>	<b>XXX</b>	<b>\$1,695,357</b>	<b>XXX</b>	<b>\$0</b>	<b>XXX</b>	<b>\$11,103,063</b>
		<b>XXX</b>	<b>\$0</b>	<b>XXX</b>	<b>\$0 ~</b>	<b>XXX</b>	<b>\$0</b>	<b>XXX</b>	<b>\$53,290</b>		

County Purposes	Assessed Valuation	General Fund Temporary Tax Credit Revenue				Bond Redemption ^ Contractual Obligation ~		Capital /Special* Abatement		Total	
		Levy	Revenue	Levy	Revenue	Date	Term	Levy	Revenue	Levy	Revenue
General	\$396,048,780	12.190	\$4,827,835	0.000	\$0 ^			0.000	\$0	12.256	\$4,853,974
		0.000	\$0	0.000	\$0~			0.066	\$26,139		
Public Welfare	\$396,048,780	1.105	\$437,634	0.000	\$0 ^			0.000	\$0	1.105	\$437,634
		0.000	\$0	0.000	\$0~			0.000	\$0		
Road And Bridge	\$396,048,780	1.338	\$529,913	0.000	\$0 ^			0.000	\$0	1.338	\$529,913
		0.000	\$0	0.000	\$0~			0.000	\$0		
<b>Total</b>	<b>\$396,048,780</b>	<b>14.633</b>	<b>\$5,795,382</b>	<b>0.000</b>	<b>\$0 ^</b>			<b>0.000</b>	<b>\$0</b>	<b>14.699</b>	<b>\$5,821,521</b>
		<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>0.000~</b>			<b>0.066</b>	<b>\$26,139</b>		

<b>Cities and Towns</b>											
Green Mountain Falls	\$375,660	14.588	\$5,480	0.000	\$0 ^			0.000	\$0	14.588	\$5,480
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Cripple Creek	\$62,178,590	1.760	\$109,434	0.000	\$0 ^			0.000	\$0	1.760	\$109,434
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Victor	\$3,337,460	20.286	\$67,704	0.000	\$0 ^			0.000	\$0	20.286	\$67,704
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Woodland Park	\$93,228,220	16.249	\$1,514,865	0.000	\$0 ^			0.000	\$0	16.249	\$1,514,865
		0.000	\$0	0.000	\$0 ~			0.000	\$0		

	Assessed Valuation	General Fund Temporary Tax Credit Levy Revenue		Bond Redemption ^ Contractual Obligation ~ Levy Revenue		Date	Term	Capital /Special* Abatement Levy Revenue		Total Levy Revenue	
<b>Cities and Towns</b>											
<b>Total</b>	\$159,119,930	XXX	\$1,697,484	XXX	\$0 ^			XXX	\$0	XXX	\$1,697,484
		XXX	\$0	XXX	\$0 ~			XXX	\$0		
<b>Local Improvement and Service Districts</b>											
<b>Metropolitan Districts</b>											
Arabian Acres Metropolitan District	\$3,625,540	0.000	\$0	12.000	\$43,506 ^	4/11/03	24	0.000	\$0	12.000	\$43,506
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Divide MPC Metropolitan District No. 1	\$230	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Divide MPC Metropolitan District No. 2	\$1,137,420	0.000	\$0	0.000	\$0 ^			0.000	\$0	44.257	\$50,339
		0.000	\$0	44.257	\$50,339 ~			0.000	\$0		
Paradise of Colorado Metro. District	\$293,250	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
<b>Total</b>	\$5,056,440	XXX	\$0	XXX	\$43,506 ^			XXX	\$0	XXX	\$93,845
		XXX	\$0	XXX	\$50,339 ~			XXX	\$0		
<b>Fire Protection Districts</b>											
Divide Fire Protection District	\$46,356,015	5.250	\$243,369	0.000	\$0 ^			0.000	\$0	5.250	\$243,369
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Florissant Fire Protection District	\$45,165,925	4.887	\$220,726	0.000	\$0 ^			1.000	\$45,166	5.887	\$265,892
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Four Mile Fire Protection District	\$27,081,640	5.900	\$159,782	0.000	\$0 ^			0.000	\$0	5.400	\$146,241
		<0.500>	<\$13,541>	0.000	\$0 ~			0.000	\$0		
Green Mountain Falls-Chipita Park F.P.D.	\$1,065,990	7.314	\$7,797	0.000	\$0 ^			0.000	\$0	7.314	\$7,797
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Mountain Communities F.P.D.	\$3,021,614	8.582	\$25,931	0.000	\$0 ^			0.000	\$0	8.582	\$25,931
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Northeast Teller County F.P.D.	\$137,110,430	9.242	\$1,267,175	0.000	\$0 ^			0.000	\$0	9.242	\$1,267,175
		0.000	\$0	0.000	\$0 ~			0.000	\$0		

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2007

TELLER COUNTY

	Assessed Valuation	General Fund		Bond Redemption ^		Date	Term	Capital /Special*		Total	
		Levy	Revenue	Levy	Revenue			Levy	Revenue	Levy	Revenue
<b>Fire Protection Districts</b>											
<b>Total</b>	\$259,801,614	XXX	\$1,924,779	XXX	\$0 ^			XXX	\$45,166	XXX	\$1,956,404
		XXX	<\$13,541>	XXX	\$0 -			XXX	\$0		
<b>Water Districts</b>											
Highland Lakes Water District	\$6,366,740	7.000	\$44,567	0.000	\$0 ^			0.000	\$0	7.000	\$44,567
		0.000	\$0	0.000	\$0 -			0.000	\$0		
Rainbow Valley Water District	\$3,523,150	9.891	\$34,847	4.570	\$16,101 ^	2001	9	0.000	\$0	16.201	\$57,079
		0.000	\$0	1.740	\$6,130 ^	2004	7	0.000	\$0		
				0.000	\$0 -						
Ridgewood Water District	\$1,332,840	6.110	\$8,144	0.000	\$0 ^			0.000	\$0	6.110	\$8,144
		0.000	\$0	0.000	\$0 -			0.000	\$0		
Westwood Lakes Water District	\$2,785,080	5.248	\$14,616	9.695	\$27,001 ^	5/15/03	20	0.000	\$0	14.943	\$41,617
		0.000	\$0	0.000	\$0 -			0.000	\$0		
<b>Total</b>	\$14,007,810	XXX	\$102,174	XXX	\$49,232 ^			XXX	\$0	XXX	\$151,407
		XXX	\$0	XXX	\$0 -			XXX	\$0		
<b>Library Districts</b>											
Rampart Regional Library District	\$219,782,660	4.119	\$905,285	2.426	\$533,193 ^	1/17/02	20	0.000	\$0	6.545	\$1,438,478
		0.000	\$0	0.000	\$0 -			0.000	\$0		
S. Teller County Public Library District	\$170,539,850	0.573	\$97,719	0.000	\$0 ^			0.000	\$0	0.575	\$98,060
		0.000	\$0	0.000	\$0 -			0.002	\$341		
<b>Total</b>	\$390,322,510	XXX	\$1,003,004	XXX	\$533,193 ^			XXX	\$0	XXX	\$1,536,538
		XXX	\$0	XXX	\$0 -			XXX	\$341		
<b>Other</b>											
Florissant Water & Sanitation District	\$2,816,500	3.501	\$9,861	0.000	\$0 ^			10.000	\$28,165	13.501	\$38,026
		0.000	\$0	0.000	\$0 -			0.000	\$0		
S.W. Teller County Hospital District	\$175,257,410	1.640	\$287,422	0.000	\$0 ^			0.000	\$0	1.640	\$287,422
		0.000	\$0	0.000	\$0 -			0.000	\$0		

	Assessed Valuation	General Fund Temporary Tax Credit Levy	Revenue	Bond Redemption ^ Contractual Obligation ~ Levy	Revenue	Date	Term	Capital /Special* Abatement Levy	Revenue	Total Levy	Revenue
<b>Other</b>											
Upper South Platte Water Conservancy	\$125,892,560	0.134	\$16,870	0.000	\$0 ^			0.000	\$0	0.127	\$15,988
		<0.007>	<\$881>	0.000	\$0 ~			0.000	\$0		
Ute Pass Regional Ambulance District	\$214,672,470	3.990	\$856,543	0.000	\$0 ^			0.000	\$0	3.990	\$856,543
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
<b>Total</b>	<b>\$518,638,940</b>	<b>XXX</b>	<b>\$1,170,695</b>	<b>XXX</b>	<b>\$0 ^</b>			<b>XXX</b>	<b>\$28,165</b>	<b>XXX</b>	<b>\$1,197,979</b>
		<b>XXX</b>	<b>&lt;\$881&gt;</b>	<b>XXX</b>	<b>\$0 ~</b>			<b>XXX</b>	<b>\$0</b>		
<b>Total Local Impv &amp; Svc</b>	<b>\$1,187,827,314</b>	<b>XXX</b>	<b>\$4,200,653</b>	<b>XXX</b>	<b>\$625,932 ^</b>			<b>XXX</b>	<b>\$73,331</b>	<b>XXX</b>	<b>\$4,936,174</b>
		<b>XXX</b>	<b>&lt;\$14,422&gt;</b>	<b>XXX</b>	<b>\$50,339 ~</b>			<b>XXX</b>	<b>\$341</b>		

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2007

TELLER COUNTY

**SUMMARY OF LEVIES AND REVENUES**

Type of Levy	Assessed Valuation	General Operating Temp Tax Credit Revenue	Bond Redemption Contractual Obligation Revenue	Overrides Transportation Revenue	Other* Revenue	Total Revenues
Schools						
Districts	\$396,048,780	\$7,039,756	\$2,314,661	\$1,695,357	\$53,290	\$11,103,063
		\$0	\$0	\$0		
Sub-Total School	XXX	\$7,039,756	\$2,314,661	\$1,695,357	\$53,290	\$11,103,063
		\$0	\$0	\$0		
Local Government						
Counties	\$396,048,780	\$5,795,382	\$0	//////	\$26,139	\$5,821,521
		\$0	\$0	//////		
Cities and Towns	\$159,119,930	\$1,697,484	\$0	//////	\$0	\$1,697,484
		\$0	\$0	//////		
Local Improv. and Service	\$1,187,827,314	\$4,200,653	\$625,932	//////	\$73,672	\$4,936,174
		<\$14,422>	\$50,339	//////		
Sub-Total Local Gov't	XXX	\$11,693,519	\$625,932	//////	\$153,101	\$12,455,178
		<\$14,422>	\$50,339	//////		
<b>Total Valuation and Revenue</b>	<b>\$396,048,780</b>	<b>\$18,733,274</b>	<b>\$2,940,592</b>	<b>\$1,695,357</b>	<b>\$153,101</b>	<b>\$23,558,242</b>
		<b>&lt;\$14,422&gt;</b>	<b>\$50,339</b>	<b>\$0</b>		

\*See detail for specific fund type and name

TAX INCREMENT FINANCE FOOTNOTES:

(15071) RE-2 School District includes \$2,290,273 Assessed Valuation and \$83,535 Revenue attributable to the Woodland Park Downtown Development Authority.

(15072) County Purposes includes \$2,290,273 Assessed Valuation and \$33,665 Revenue attributable to the Woodland Park Downtown Development Authority.

(15073) City of Woodland Park includes \$2,290,273 Assessed Valuation and \$37,215 Revenue attributable to the Woodland Park Downtown Development Authority.

(15074) Northeast Teller County Fire Protection District includes \$2,290,273 Assessed Valuation and \$21,167 Revenue attributable to the Woodland Park Downtown Development Authority.

(15075) Rampart Regional Library includes \$2,290,273 Assessed Valuation and \$14,899 Revenue attributable to the Woodland Park Downtown Development Authority.

(15076) Ute Pass Ambulance District includes \$2,290,273 Assessed Valuation and \$9,138 Revenue attributable to the Woodland Park Downtown Development Authority.

(15077) Total Valuation includes \$2,290,273 Assessed Valuation and \$199,619 Revenue attributable to the Woodland Park Downtown Development Authority.

